

**CALIFORNIA TRANSPORTATION COMMISSION
STIP WORKSHOP
January 19, 2005
2:00 p.m.
DWR Auditorium, 1416 9th Street, Sacramento**

AGENDA

1. Cash forecasting methodology David Saxby
2. FY 2004-05 STIP/SHOPP Allocation Criteria
 - a. SHOPP Categories, 2004-05 Programming Stephen Maller
 - b. STIP Categories, 2004-05 Programming David Brewer

Department of Transportation Cash Forecast Methodology

The purpose of the cash forecast is to ensure that Department of Transportation (Department) management has early notification of operating conditions that will cause the cash balance to drop below the establish prudent level. Cash is constantly being deposited or withdrawn from the SHA through the normal course of business. Cash forecasts allow the Department to determine the level of allocations that can be authorized as well as to prepare for low cash periods and initiate cash management actions as necessary.

The current forecast methodology independently projects revenue and expenditures to arrive at the forecast for cash balances. Following is a brief description of the methods used for the major revenue and expenditures items.

Revenues

- **Highway Users Transfer Account (Gasoline Excise Tax)**
 - Yearly forecast is based on the HUTA revenue shown in the Governor's Budget.
 - This revenue sources has a very stable historical growth pattern. Forecasts for future years are generated using a linear regression analysis that most appropriately fits the very stable growth pattern of this revenue source.
 - The average actual revenue received from this fund source is within 2% of forecast (about \$50 million).
 - Revenue is received on an annual schedule of twelve payments provided by the Board of Equalization.
 - There are two months during the year in which no HUTA revenues are received; two payments are received in subsequent months. This is the most significant contributor to sharp short-term cash balance changes.
 - The forecast for these funds are checked each month against the State Controller's Office (SCO) reports on actual transfers made. Variances are reported each month to the California Transportation Commission (Commission), and are usually corrected in later months, without impact to the annual forecast.
- **Commercial Vehicle Weight Fees**
 - Yearly forecast for this revenue is based on the Governor's Budget.
 - Fees are collected by the Department of Motor Vehicles, and deposited into the SHA on an almost daily basis.
 - Accounting for the recent period of change, the actual revenue received from this fund source is within 4% of forecast (about \$30 million).
 - Each month, actual collections are compared to projections and differences are reported to the Commission. Annual forecasts are accurate, so monthly variations from forecast balance out over the course of the fiscal year.
- **Federal Funds**
 - Yearly forecast is based on available Obligational Authority (OA) once known and modified by information available from appropriate staff.
 - Most difficult revenue to predict prior to passage of a Federal Transportation Act.

- Congress has delayed adoption of a new Federal Transportation Act for over 12 months, making future forecasts very difficult.
 - For forecasting future years, the adopted Fund Estimate (FE) is used.
 - Federal receipts are based on billings for reimbursement, which in turn are based on a number of difficult-to-predict factors:
 - Apportionments in categories that are equivalent to the types of projects that the Department is undertaking.
 - Amount of available Obligational Authority (difficult when no Transportation Act is in place).
 - Expenditure accruals on federal projects that can be reimbursed.
 - Actual monthly Federal collections are compared to forecast on a monthly basis, and variances are reported to the Commission. The nature of federal collections can sometimes manifest as wide variances from projected. Federal collections in any given month can be up to three times as high as another month, due to the combination of factors mentioned above.
- **Miscellaneous Revenue**
 - This is a minor revenue source compared to the big three.
 - Revenues in this group include regulatory license and permits, sales of documents, income from condemnation deposit investment fund, and miscellaneous use of property and money.
 - Very stable historical growth pattern.
 - Annual estimates are taken from the Governor's Budget, and monthly spreads are forecast based on historical data.
 - Collections in this category are compared to forecasts on a monthly basis. Recent actual revenue received is within 2% to 5% of forecast.
 - **Income from Surplus Money Investment Fund (SMIF)**
 - Forecast is based on the estimated ending cash balance multiplied by the current SMIF interest rate.
 - SMIF interest is deposited into the SHA twice year, on a schedule provided by the SCO.

Expenditures

Expenditures from the State Highway account include expenditures for state operations, local assistance and capital outlay projects. Following are the methodologies used to forecast expenditures.

- **State Operations**
 - Annual Budget Level expenditures are spread by month based on historical pattern.
 - Future projections are based on the budgeted level plus approved Budget Change Proposals.
 - Each month actual expenditure data provided by the Department's accounting office is compared to projection, and variances are reported to the CTC. Annual State Operations expenditures are generally very close to the Budget level.

- **Local Assistance**
 - Use the program allocation level provided by the Local Programs.
 - Expenditures include Congestion Mitigation and Air Quality and Regional Surface Transportation Program federal funds apportioned directly to local agencies. These activities are often referred to as Direct Subventions.
 - Expenditures also include grant funds and locally delivered non-state highway system STIP projects and activities (i.e. state funded Mass Transit Projects, local road rehabilitation, freeway service patrol program, and planning, programming and monitoring activities).
 - Expenditures do not significantly impact cash balance since in-flows and out-flows are equal.

- **Capital Expenditures**

The forecast is prepared using the contracts database that contains data on the projects the Department is undertaking, including the time and amount of payments left on each contract. Elements used in preparation of the expenditure patterns for existing projects are:

- Award Date.
- Contract allotment.
- Estimated length (number of days) of contract or project.
- Number of days completed, and contract delays.
- Expended amount to date.
- Number of remaining workdays to complete project.

Contracts queued for award are calculated based on award and delivery dates identified for each project. Expenditure ratios for these projects were developed using data from existing projects. A representative sample of over 270 allocated projects was analyzed for:

- Contract length.
- Delay between vote and contract award.
- Delay between award and first month of expenditure.
- Estimated cash flow based on contract length.

The average of these data was used to develop month-to-month cash flow ratios for an average mix of allocated projects. The ratios developed are refined as more projects are added to the sample set and a larger pool is available for analysis.

In comparison to the rule of thumb cash flow of 20%/50%/30%, the expenditure model projects a similar, but slightly slower flow. The cash flow ratios for a number of projects voted evenly over a year's period will flow in approximately the following manner:

	Year 1	Year 2	Year 3	Year 4	Year 5
Approximate % spread (e.g. 20/50/30)	12%	50%	28%	9%	1%



Cash Forecast Methodology



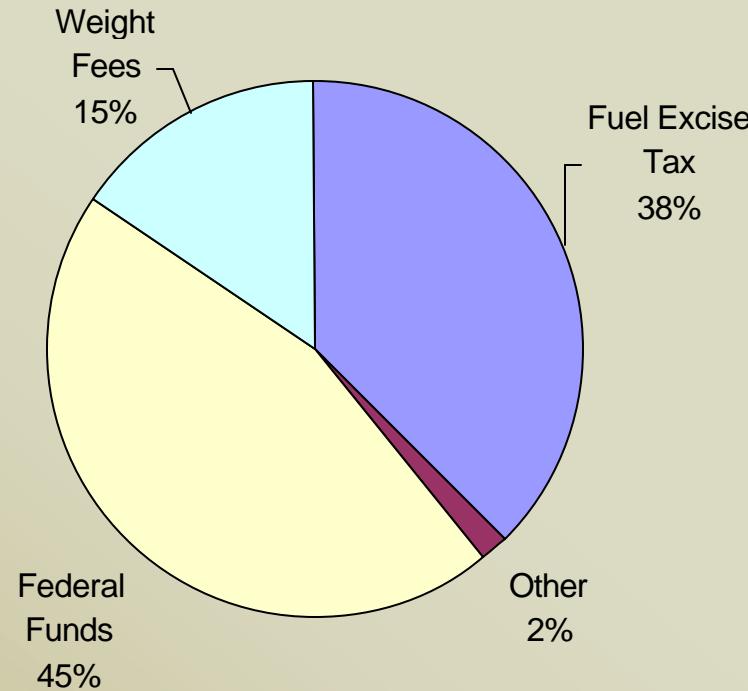
CTC Workshop
January 19, 2005



Division of Budgets

Revenues

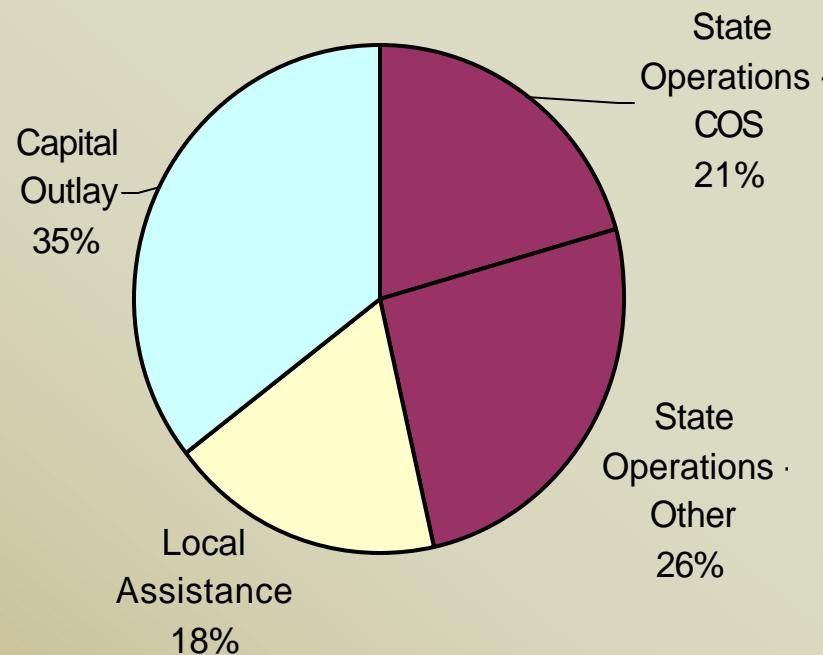
Estimated Level for 2004-05 – \$5,500 M



Key issue Impacting Revenues – Delay
in Federal Reauthorization

Expenditures

Estimated Level for 2004-05 – \$5,500 M



Capital Outlay Allocations

- Cash Flow Ratios

	Year 1	Year 2	Year 3	Year 4	Year 5
Approximate % spread	12%	50%	28%	9%	1%



Capital Outlay Allocations

- If the Commissions allocates differently than the assumptions the cash forecast is adjusted to reflect the impact of the changes.

January 19, 2005 Workshop

DRAFT
California Transportation Commission
2004-05 STIP/SHOPP ALLOCATION CRITERIA

Guiding Principles:

- Maintain existing STIP/SHOPP programming and allocation process.
- Act in accordance with statutory priorities (Streets and Highways Code Section 167).
- Maximize use of federal funds.
- Work with Caltrans and regional agencies to identify program and project priorities.
- Maintain equity in process.

Proposed General Allocation Plan Priorities:

- Limit allocations to projects programmed in the SHOPP and STIP for 2004-05. Limit allocations to projects and project components that are ready to vote no later than the Commission's May 26 meeting.
- Projects in the following types and categories will be given first priority for allocations:
 - SHOPP projects in categories identified as of higher priority than pavement rehabilitation.
 - STIP projects in the following categories:
 - AB 3090 cash reimbursements.
 - Projects funded with Federal TE funding.
 - Required mitigation for construction already completed.
 - Intercity rail seismic safety and track protection projects.
 - Local bridge projects matching Federal bridge (HBRR) funding.
 - Planning, programming, and monitoring.
- Remaining capacity will be allocated for the highest priority state highway pavement rehabilitation projects, as determined by the Department.
- In accordance with STIP timely use of funds rules, the STIP projects in the priority categories described above that are not ready for allocation at or before the May 26 meeting will be deleted from the STIP unless the Commission has approved a waiver of the allocation deadline.
- Other SHOPP and STIP projects will be deferred for allocation at least until 2005-06. STIP projects not included in the priority categories described above will be reprogrammed by STIP amendment from 2004-05 to 2005-06, notwithstanding the general policy of not approving amendments for projects during the delivery year.

STIP & SHOPP ALLOCATION CATEGORIES, 2004-05

(\$1,000's)

	Programmed Amount	Cumulative Total
STIP AB 3090 Cash Reimbursements	\$17,528	
Sustainable allocation level FY 2004-05	\$900,000	
Allocations through December 2004 CTC meeting		
Annual R-of-W	\$180,000	\$180,000
Annual Minor B	\$22,500	\$202,500
Individual projects	\$204,370	\$406,870
Project Category		
Highway Emergency, Safety & Seismic Retrofit		
Safety Improvements	\$151,695	\$558,565
Emergency Damage	\$45,840	\$604,405
Bridge Scour	\$11,133	\$615,538
Bridge Seismic	\$0	\$615,538
Collision Reduction	\$8,170	\$623,708
Median Barrier Upgrade	\$20,000	\$643,708
Worker Safety	\$4,657	\$648,365
Bridge Rail Replacement	\$1,230	\$649,595
Railroad Grade Crossings	\$2,885	\$652,480
Prior Commitments and Federal TE		
Required for Projects Already Committed	\$13,544	\$666,024
SHOPP Federal TE	\$568	\$666,592
Stormwater Mitigation	\$10,576	\$677,168
ADA Compliance	\$1,840	\$679,008
Highway Preservation, Rehabilitation & Restoration		
Major Damage Restoration	\$14,158	\$693,166
Bridge Rehabilitation	\$53,816	\$746,982
Bridge Widening	\$0	\$746,982
STIP Projects		
Required Mitigation	\$900	\$747,882
Local Bridge HBRR Match	\$1,847	\$749,729
IC Rail Seismic & Track Protection	\$10,254	\$759,983
Planning, Programming & Monitoring	\$8,446	\$768,429
Transportation Enhancements (TE)	\$50,591	\$819,020
Pavement Rehabilitation	\$328,177	\$1,147,197
Relinquishments	\$9,016	\$1,156,213
Drainage System Restoration	\$5,265	\$1,161,478
Highway Betterment & Mitigation		
Planting Restoration	\$43,492	\$1,204,970
Roadside Rest Area Restoration	\$7,860	\$1,212,830
Protective Betterments	\$27,767	\$1,240,597
Roadside Mitigation	\$11,488	\$1,252,085
Beautification & Modernization	\$5,027	\$1,257,112
Highway Operations Improvements		
Operations Improvements	\$30,737	\$1,287,849
Traffic Management Systems	\$61,594	\$1,349,443
Weigh Stations & WIM	\$1,569	\$1,351,012
Signs and Lighting Improvements	\$16,138	\$1,367,150
Maintenance Facility Upgrades	\$49,962	\$1,417,112
Equipment Shop Upgrades	\$1,374	\$1,418,486
Materials Labs	\$2,000	\$1,420,486
Office Facilities	\$378	\$1,420,864

FY 2004/05 SHOPP Allocation Priority List

(\$1,000)

Dist	County	Route	PM	Location/Description	EA-5	Program	CTC Meeting 1/20/05	CTC Meeting 3/3/05	CTC Meeting 4/14/05	CTC Meeting 5/26/05	Prog \$	Cum Tot
Allocations through December 2004												
Annual Right of Way Allocation												
				Annual Minor B Allocation							\$ 22,500	\$ 202,500
				Individual Project Allocations through December 2004							\$ 204,370	\$ 406,870
Remaining Major and Minor SHOPP Projects to be Allocated in FY 2004-05												
Highway Emergency, Safety & Seismic Retrofit Projects												
Safety Improvements												
1	Del Norte	101	18.0/18.4	OGAC Overlay	45670	201.010	\$ -	\$ -	\$ -	\$ 250	\$ 250	\$ 407,120
1	Lake	20	31.5/31.8	Modify intersections	45110	201.010	\$ -	\$ -	\$ 825	\$ -	\$ 825	\$ 407,945
1	Lake	29	R37.4/R37.6	Widen and channelization	45510	201.010	\$ -	\$ -	\$ 580	\$ -	\$ 580	\$ 408,525
1	Mendocino	128	11.3/11.5	Realignment	44810	201.010	\$ -	\$ 530	\$ -	\$ -	\$ 530	\$ 409,055
2	Lassen	395	24.8/32.4	Near Doyle - north of Willow Ranch Creek Bridge to south of North Herlong Access Road - soft median, widen shoulders and add rumble strips	37390	201.010	\$ -	\$ -	\$ 7,030	\$ -	\$ 7,030	\$ 416,085
2	Shasta	273	11.8/12.0	Signalize Route 273 and Clear Creek	39770	201.010	\$ -	\$ 193	\$ -	\$ -	\$ 193	\$ 416,278
2	Shasta	273	6.9	Signalize Route 273 and Ox Yoke	39370	201.010	\$ -	\$ -	\$ 700	\$ -	\$ 700	\$ 416,978
2	Shasta	299	31.5	Signalize intersection - Deschutes	0C760	201.010	\$ 221	\$ -	\$ -	\$ -	\$ 221	\$ 417,199
2	Siskiyou	5	R40.1/R58.1	Near Yreka - Julian Creek to Klamath River Road (portions) - install median barrier	38150	201.010	\$ -	\$ 8,204	\$ -	\$ -	\$ 8,204	\$ 425,403
2	Trinity	299	69.6/69.9	Near Douglas City - east of Buckhorn Maintenance Station - realign curve	38440	201.010	\$ -	\$ 2,641	\$ -	\$ -	\$ 2,641	\$ 428,044
3	Butte	32	6.4/6.5	Construct left turn channelization	1C370	201.010	\$ 530	\$ -	\$ -	\$ -	\$ 530	\$ 428,574
3	Butte	32	1.0/2.0	Near Chico - at River Road - realign intersection and add left turn pocket	0C340	201.010	\$ -	\$ -	\$ -	\$ 2,864	\$ 2,864	\$ 431,438
3	Colusa	20	32.8/33.1	In Colusa - Butte Vista Way to Moon Bend Road - install two-way left turn lane	0C051	201.010	\$ -	\$ -	\$ 1,160	\$ -	\$ 1,160	\$ 432,598
3	El Dorado	193	R6.2	Construct left turn pocket	4C260	201.010	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 433,098
3	El Dorado	193	0.5	Construct left turn channelizaiton	3C660	201.010	\$ -	\$ -	\$ 560	\$ -	\$ 560	\$ 433,658
3	El Dorado	49	24.0/24.5	In Coloma - South Fork American River Bridge #25-21 to Marshall Road -	2C360	201.010	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,200	\$ 434,858
3	Nevada	49	7.3/8.0	South of Grass Valley - Lime Kiln Road to Pekolee Road - add shoulders	3A260	201.010	\$ -	\$ -	\$ 2,313	\$ -	\$ 2,313	\$ 437,171
3	Nevada	80	61.0/61.5	Near Cisco Grove - 0.7 miles to 1.1 west of Indian Springs Road (westbound) - install chain off area	3C930	201.010	\$ -	\$ -	\$ 3,289	\$ -	\$ 3,289	\$ 440,460
3	Placer	193	4.0/4.3	Construct left turn channelizaiton	1C580	201.010	\$ -	\$ 729	\$ -	\$ -	\$ 729	\$ 441,189
3	Sacramento	160	L4.1	Construct left turn pockets	4C300	201.010	\$ -	\$ 350	\$ -	\$ -	\$ 350	\$ 441,539
4	Santa Clara	9	0.7/0.8	Near Saratoga Gap - east of Route 35 - widen shoulder and construct retaining wall	27820	201.010	\$ -	\$ -	\$ 1,260	\$ -	\$ 1,260	\$ 442,799
4	Solano	12	L1.8/R4.0	Near Suisun City - Chadborne Road to Pennsylvania Avenue - install median barrier	44410	201.010	\$ -	\$ -	\$ 3,291	\$ -	\$ 3,291	\$ 446,090

FY 2004/05 SHOPP Allocation Priority List

(\$1,000)

Dist	County	Route	PM	Location/Description	EA-5	Program	CTC Meeting 1/20/05	CTC Meeting 3/3/05	CTC Meeting 4/14/05	CTC Meeting 5/26/05	Prog \$	Cum Tot
4	Sonoma	37	0.4/3.2	Near Sonoma - Marin County line to Route 121 - construct median barrier	29150	201.010	\$ -	\$ 811	\$ -	\$ -	\$ 811	\$ 446,901
5	San Luis Obispo	101	12.5/20.8	In Arroyo Grande and Pismo Beach - at various locations - median barrier gap closure	0J210	201.010	\$ -	\$ -	\$ 1,349	\$ -	\$ 1,349	\$ 448,250
5	Santa Barbara	1	R26.7	Near Vandenberg Village - at Santa Lucia - construct acceleration lane	0K830	201.010	\$ -	\$ 747	\$ -	\$ -	\$ 747	\$ 448,997
5	Santa Barbara	101	47.9/50.2	Near Las Cruces - north of Gaviota Tunnel to north of Route 1 - install concrete barrier	0H090	201.010	\$ -	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ 452,997
5	Santa Barbara	101	54.0/56.0	Near Buellton - 0.7 mile south of Nojoqui Creek Bridge (No. 51-20) to Nojoqui Creek Bridge (No. 51-18) - install median barrier	0K100	201.010	\$ -	\$ -	\$ -	\$ 2,533	\$ 2,533	\$ 455,530
5	Santa Barbara	101	R0.0/R2.1	Near Carpinteria - Ventura County line to south of Carpinteria Creek Bridge - install median barrier	47480	201.010	\$ 1,885	\$ -	\$ -	\$ -	\$ 1,885	\$ 457,415
5	Santa Cruz	1	R3.1	Near Watsonville - Airport and Buena Vista Avenue - OGAC	0K630	201.010	\$ -	\$ 750	\$ -	\$ -	\$ 750	\$ 458,165
5	Santa Cruz	9	20.8	Near Boulder Creek - close north leg of Wye intersection	0A700	201.010	\$ -	\$ 750	\$ -	\$ -	\$ 750	\$ 458,915
6	Kern	43	33.5/34.6	Close Wasco Pond Avenue - northbound right lane at Schuster Road	41030	201.010	\$ -	\$ -	\$ 600	\$ -	\$ 600	\$ 459,515
6	Kern	58	43.9	Install signals	49550	201.010	\$ -	\$ 250	\$ -	\$ -	\$ 250	\$ 459,765
6	Kern	119	29.3	Install signals	0A410	201.010	\$ -	\$ -	\$ 170	\$ -	\$ 170	\$ 459,935
6	Kern	5	65.2/69.6	Near Lost Hills - Merced Avenue to Main Drain Road - construct median barrier	49730	201.010	\$ -	\$ -	\$ 1,972	\$ -	\$ 1,972	\$ 461,907
6	Kern	99	13.4/16.7	In Bakersfield - at various locations - construct median barrier	46480	201.010	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 463,407
6	Kings	43	19.4	Install signal with left turn phasing card	45500	201.010	\$ -	\$ -	\$ 250	\$ -	\$ 250	\$ 463,657
6	Madera	41	35.5	Signals and lighting	30310	201.010	\$ -	\$ -	\$ 650	\$ -	\$ 650	\$ 464,307
6	Tulare	99	30.6/33.9	In and near the City of Tulare - Prosperity Avenue to Tagus Avenue - construct median barrier	47460	201.010	\$ 2,085	\$ -	\$ -	\$ -	\$ 2,085	\$ 466,392
6	Tuolumne	137	21.9	Install signals with protected left turn phasing	41680	201.010	\$ -	\$ 500	\$ -	\$ -	\$ 500	\$ 466,892
7	Los Angeles	1	3.48/3.53	Replace lighting	4K680	201.010	\$ 300	\$ -	\$ -	\$ -	\$ 300	\$ 467,192
7	Los Angeles	1	12.7	Install traffic signal	3N910	201.010	\$ -	\$ 150	\$ -	\$ -	\$ 150	\$ 467,342
7	Los Angeles	1	20.6	Install 2-way L/T lane	4K700	201.010	\$ -	\$ -	\$ 180	\$ -	\$ 180	\$ 467,522
7	Los Angeles	2	25.9	Install traffic signal	4K450	201.010	\$ -	\$ -	\$ -	\$ 250	\$ 250	\$ 467,772
7	Los Angeles	5	25.3/25.9	Concrete barrier (fill gap)	4K720	201.010	\$ -	\$ -	\$ 500	\$ -	\$ 500	\$ 468,272
7	Los Angeles	5	5.2	Install traffic signal	4K670	201.010	\$ -	\$ -	\$ 200	\$ -	\$ 200	\$ 468,472
7	Los Angeles	10	33.6/34.3	Install median barrier guard rails	0N970	201.010	\$ -	\$ -	\$ 350	\$ -	\$ 350	\$ 468,822
7	Los Angeles	60	11.2	Install traffic signal	4K650	201.010	\$ -	\$ -	\$ 600	\$ -	\$ 600	\$ 469,422
7	Los Angeles	138	65.5	median enhancement and flashing beacon	4K490	201.010	\$ 300	\$ -	\$ -	\$ -	\$ 300	\$ 469,722
7	Los Angeles	213	6.7	Install traffic signal	4K010	201.010	\$ -	\$ 200	\$ -	\$ -	\$ 200	\$ 469,922
7	Los Angeles	213	7.5	install protected left turn phasing traffic signal	3N710	201.010	\$ -	\$ 200	\$ -	\$ -	\$ 200	\$ 470,122
7	Los Angeles	405	4.6	Install traffic signal	4K710	201.010	\$ 200	\$ -	\$ -	\$ -	\$ 200	\$ 470,322
7	Los Angeles	138	14.6	Install approach MBGR	0P650	201.010	\$ -	\$ 148	\$ -	\$ -	\$ 148	\$ 470,470
7	Los Angeles	138	62.9/63.1	Near Llano - Longview Road to 165th Street East - construct new bridge	23270	201.010	\$ -	\$ -	\$ -	\$ 5,507	\$ 5,507	\$ 475,977
7	Ventura	126	0.0/13.1	In Ventura and Santa Paula - Route 101 to Hallock Drive - install thrie beam median barrier	23720	201.010	\$ -	\$ 4,134	\$ -	\$ -	\$ 4,134	\$ 480,111
8	Riverside	74	37.9	install traffic signals	47560	201.010	\$ -	\$ -	\$ -	\$ 172	\$ 172	\$ 480,283
8	San Bernardino	15	40.5	Install traffic signals	27900	201.010	\$ -	\$ -	\$ 450	\$ -	\$ 450	\$ 480,733
8	San Bernardino	66	18.1/18.2	Install traffic signals and widen roadway	43860	201.010	\$ -	\$ -	\$ 285	\$ -	\$ 285	\$ 481,018
8	San Bernardino	66	17.1	Install traffic signals and intersection improvement	49250	201.010	\$ -	\$ -	\$ 404	\$ -	\$ 404	\$ 481,422

FY 2004/05 SHOPP Allocation Priority List
(\$1,000)

Dist	County	Route	PM	Location/Description	EA-5	Program	CTC Meeting 1/20/05	CTC Meeting 3/3/05	CTC Meeting 4/14/05	CTC Meeting 5/26/05	Prog \$	Cum Tot
8	San Bernardino	138	0.0/14.1	In Wrightwood - various locations from Los Angeles County line to Lone Pine Canyon Road - construct truck lanes and shoulders	46970	201.010	\$ -	\$ -	\$ 15,390	\$ -	\$ 15,390	\$ 496,812
8	San Bernardino	138	R16.8/R18.7	In Cajon Pass - east of Route 15 to Summit Post Office Road - realign curve	43700	201.010	\$ -	\$ -	\$ 18,524	\$ -	\$ 18,524	\$ 515,336
10	San Joaquin	12	23.1	Clements signal installation	0H200	201.010	\$ -	\$ -	\$ -	\$ 642	\$ 642	\$ 515,978
10	San Joaquin	26	15.3/15.8	Near Linden - east of Escalon Bellota Road - realign curve	49900	201.010	\$ -	\$ -	\$ -	\$ 1,710	\$ 1,710	\$ 517,688
10	San Joaquin	99	29.5/30.8	Widen shoulders and place rumble strips	0K870	201.010	\$ 459	\$ -	\$ -	\$ -	\$ 459	\$ 518,147
10	San Joaquin	99	17.1/24.4	In and near Stockton - Farmington Road to Morada Lane - install median barrier	3A430	201.010	\$ -	\$ -	\$ 11,012	\$ -	\$ 11,012	\$ 529,159
10	San Joaquin	99	30.7/38.7	Near Lodi - Pine Street to San Joaquin County Line - install rumble strips	0G050	201.010	\$ -	\$ -	\$ -	\$ 1,600	\$ 1,600	\$ 530,759
10	Stanislaus	132	8.3	Hart Road traffic signals	0J570	201.010	\$ -	\$ -	\$ 627	\$ -	\$ 627	\$ 531,386
11	Imperial	78	13.3/13.4	In Imperial County - at the intersection of Third Street - construct signal and raised channelization	26570	201.010	\$ -	\$ -	\$ -	\$ 627	\$ 627	\$ 532,013
11	Imperial	111	R3.2	In Imperial County - at the intersection of Jasper Road - construct signal	26620	201.010	\$ -	\$ -	\$ -	\$ 560	\$ 560	\$ 532,573
11	San Diego	78	R17.3/R17.4	In Escondido - Center City Parkway to Escondido Blvd.; also at Spring Valley on Route 94 from Sweetwater Springs Blvd. To Avocado Blvd. (PM R12.8/R13.3) - install median barrier	26000	201.010	\$ -	\$ -	\$ -	\$ 560	\$ 560	\$ 533,133
11	San Diego	67	6.7/9.3	Near Lakeside - Willow Road to Vigilante Road - median buffer and widen shoulder	24180	201.010	\$ -	\$ 3,230	\$ -	\$ -	\$ 3,230	\$ 536,363
11	San Diego	67	R1.9/R20.2	In and near Santee and Poway - Prospect Avenue to Channel Road (R1.9/R5.2) and Scripps Poway Parkway/Rio Maria Road to Airmail Lane (11.0/R20.2) - install centerline rumble strip and new median barrier	25750	201.010	\$ -	\$ -	\$ 1,740	\$ -	\$ 1,740	\$ 538,103
12	Orange	1	0.2/1.2	Install special advance warning signs on Route 1 (PCH) from Route 5 southbound off-ramp to Route 1 and Del Obispo Street	0G300	201.010	\$ 382	\$ -	\$ -	\$ -	\$ 382	\$ 538,485
12	Orange	1	0.0/20.4	Modify signals at Superior Avenue in the city of Newport Beach	0G650	201.010	\$ -	\$ 227	\$ -	\$ -	\$ 227	\$ 538,712
12	Orange	91	3.6/3.7	In Anaheim and Fullerton - Lemon Street and Harbor Blvd. - upgrade traffic signals and re-stripe intersections	0G430	201.010	\$ -	\$ -	\$ 424	\$ -	\$ 424	\$ 539,136
12	Orange	91	5.6/5.9	Modify signal and traffic striping at the intersection of Route 91 westbound off-ramp to Lakeview Avenue	0G090	201.010	\$ 220	\$ -	\$ -	\$ -	\$ 220	\$ 539,356
12	Orange	405	15.8/16.2	In Huntington Beach - Magnolia and Beach Boulevard - add off-ramp channelization lane	0A761	201.010	\$ -	\$ -	\$ -	\$ 1,793	\$ 1,793	\$ 541,149
12	Orange	405	12.5/12.7	In Fountain Valley - Ellis/Euclid southbound onramp - improve drainage and place open graded asphalt concrete	0F530	201.010	\$ -	\$ -	\$ -	\$ 1,718	\$ 1,718	\$ 542,867
12	Orange	55	11.6/12.0	In Tustin - northbound near 17th street - modify drainage	0F260	201.010	\$ -	\$ -	\$ 2,600	\$ -	\$ 2,600	\$ 545,467
12	Orange	73	22.4/25.4	In Irvine from Bonita Street to Birch Street - install median barrier	0G350	201.010	\$ -	\$ -	\$ 3,193	\$ -	\$ 3,193	\$ 548,660
				2004/05 SHOPP Major/Minor Safety Reservation (201.010)		201.010	\$ _____	\$ _____	\$ 9,905	\$ 9,905	\$ 9,905	\$ 558,565
							\$ 6,582	\$ 24,744	\$ 87,978	\$ 32,391	\$ 151,695	
Emergency Damage (G-11)												
				2004/05 SHOPP Major/Minor Emergency Damage Reservation (G-11)		201.130	\$ _____	\$ _____	\$ _____	\$ 45,840	\$ 45,840	\$ 604,405
							\$ -	\$ -	\$ -	\$ 45,840	\$ 45,840	
Bridge Scour												

FY 2004/05 SHOPP Allocation Priority List

(\$1,000)

Dist	County	Route	PM	Location/Description	EA-5	Program	CTC Meeting 1/20/05	CTC Meeting 3/3/05	CTC Meeting 4/14/05	CTC Meeting 5/26/05	Prog \$	Cum Tot
12	Orange	5	0.0/8.9	In San Juan Capistrano - San Juan Creek Bridge #55-0228 - scour mitigation	0F510	201.111	\$ -	\$ -	\$ 200	\$ -	\$ 200	\$ 604,605
1	Humboldt	101	56.2/57.5	Near Alton - 0.5 mile south of Van Duzen River Bridge #4-17L to Van Duzen River Overflow Bridge - replace bridge (scour)	31440	201.111	\$ -	\$ 10,933	\$ -	\$ -	\$ 10,933	\$ 615,538
							\$ -	\$ 10,933	\$ 200	\$ -	\$ 11,133	
Bridge Seismic												
							\$ -	\$ -	\$ -	\$ -	\$ -	\$ 615,538
							\$ -	\$ -	\$ -	\$ -	\$ -	
Collision Reduction												
5	San Benito	156	2.6/17.8	near San Juan Bautista Washington to Zanger - MBGR	0K250	201.015	\$ -	\$ 700	\$ -	\$ -	\$ 700	\$ 616,238
5	Santa Barbara	101	18.7/19.7	EI Sueno to Turnpike (northbound) - median barrier and concrete guardrail	0K220	201.015	\$ 591	\$ -	\$ -	\$ -	\$ 591	\$ 616,829
1	Lake	20	17.2/17.8	Remove guard rail and modify drainage	42970	201.015	\$ -	\$ 205	\$ -	\$ -	\$ 205	\$ 617,034
4	Santa Clara	17	6.9/7.2	Near Los Gatos and San Jose - various locations on Routes 237, 280 and 880 - remove gore signs and replace with overhead signs	27090	201.015	\$ -	\$ -	\$ -	\$ 3,471	\$ 3,471	\$ 620,505
7	Los Angeles	110	12.1	Reconstruct concrete barrier wall, curb widening, rel. drainage entrance	3N170	201.015	\$ 143	\$ -	\$ -	\$ -	\$ 143	\$ 620,648
11	San Diego	5, 94	Var.	Remove existing MBGR and replace with concrete barrier	26540	201.015	\$ -	\$ -	\$ 750	\$ -	\$ 750	\$ 621,398
11	San Diego	5,8,15	Var.	Remove existing MBGR and replace with concrete barrier	26470	201.015	\$ -	\$ -	\$ 750	\$ -	\$ 750	\$ 622,148
11	San Diego	VAR	Var.	Remove existing MBGR and replace with concrete barrier	26550	201.015	\$ -	\$ -	\$ 750	\$ -	\$ 750	\$ 622,898
12	Orange	55	0.0/9.4	Route 55 to Edinger Avenue - widen southbound off ramp	0F360	201.015	\$ 416	\$ -	\$ -	\$ -	\$ 416	\$ 623,314
7	Los Angeles	5	12.8/12.9	Install pedestrian screen	3N800	201.015	\$ -	\$ 250	\$ -	\$ -	\$ 250	\$ 623,564
8	Riverside	74	80.9/R92.0	At various locations - install guardrail	1A550	201.015	\$ -	\$ 144	\$ -	\$ -	\$ 144	\$ 623,708
							\$ 1,150	\$ 1,299	\$ 2,250	\$ 3,471	\$ 8,170	
Median Barrier Upgrade												
7	Los Angeles	710	17.3/26.3	In Los Angeles County - Los Angeles River Bridge to Route 10 - upgrade median barrier	24260	201.020	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 643,708
							\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	
Worker Safety												
7	Los Angeles	10		In Los Angeles County in various locations - eucalyptus tree removal and replacement	2324C	201.210	\$ -	\$ 1,545	\$ -	\$ -	\$ 1,545	\$ 645,253
7	Los Angeles	101		In Los Angeles County - in various locations - eucalyptus tree removal and replacement	2324D	201.210	\$ -	\$ -	\$ 1,545	\$ -	\$ 1,545	\$ 646,798
3	Sacramento	Var		Landscape gore point	4C750	201.230	\$ -	\$ -	\$ 142	\$ -	\$ 142	\$ 646,940
				2004/05 SHOPP Maintenance Worker Safety Reservation (201.230)		201.230	\$ -	\$ -	\$ -	\$ 1,425	\$ 1,425	\$ 648,365
							\$ -	\$ 1,545	\$ 1,687	\$ 1,425	\$ 4,657	
Bridge Rail Replacement												
7	Los Angeles	1	9.9	In Long Beach - at Wilmington Overhead #53-0352 - upgrade bridge rails	1190F	201.112	\$ -	\$ -	\$ 1,230	\$ -	\$ 1,230	\$ 649,595
							\$ -	\$ -	\$ 1,230	\$ -	\$ 1,230	
Railroad Grade Crossings												

FY 2004/05 SHOPP Allocation Priority List
(\$1,000)

Dist	County	Route	PM	Location/Description	EA-5	Program	CTC Meeting 1/20/05	CTC Meeting 3/3/05	CTC Meeting 4/14/05	CTC Meeting 5/26/05	Prog \$	Cum Tot
6	Fresno	198	42.4	Near Lemoore - 0.6 miles east of Dickinson Ave - CPUC No. 103BD-271.5 install improved warning devices and repair crossing surface	0A180	201.325	\$ -	\$ -	\$ 825	\$ -	\$ 825	\$ 650,420
6	Fresno	269	9.1	In City of Huron - Between 9th and 10 th Streets - CPUC No. 103BD-280.0 - install improved warning devices and repair crossing surfaces	0A190	201.325	\$ -	\$ -	\$ 650	\$ -	\$ 650	\$ 651,070
10	Tuolumne	49	10.5	Near Chinese Camp - at Simms Road - CPUC No. 39-36.1 - install improved warning devices and repair crossing surface	0L090	201.325	\$ -	\$ -	\$ 600	\$ -	\$ 600	\$ 651,670
10	Tuolumne	120	13.9	Near Chinese Camp - 1 mile west of Route 108 - CPUC No. 3936.1 - install improved warning devices and repair crossing surface	0L110	201.325	\$ -	\$ -	\$ 810	\$ -	\$ 810	\$ 652,480
							\$ -	\$ -	\$ 2,885	\$ -	\$ 2,885	
Prior Commitments and Federal TE Projects												
Required for Projects Already Allocated or Committed												
8	San Bernardino			In San Bernardino - at Transportation Management Center - develop plans	37700	201.315	\$ -	\$ -	\$ 2,911	\$ -	\$ 2,911	\$ 655,391
3	Yuba	65	0.7/1.1	signals and widen	40180	201.310	\$ 750	\$ -	\$ -	\$ -	\$ 750	\$ 656,141
8	San Bernardino	138	0.0/14.2	Near Cajon Junction - Los Angeles County line to Cajon Mountain - rehabilitate roadway	35970	201.120	\$ -	\$ -	\$ 6,583	\$ -	\$ 6,583	\$ 662,724
				2004/05 SHOPP Major/Minor Hazardous Waste Clean-up Reservation (201.330)		201.330	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 665,224
				2004/05 SHOPP SMARA Reservation (201.240)		201.240	\$ -	\$ -	\$ -	\$ 800	\$ 800	\$ 666,024
							\$ 750	\$ -	\$ 9,494	\$ 3,300	\$ 13,544	
SHOPP TE Projects												
3	EI Dorado	50	16.8/18.0	City of Placerville - Hangtown Creek Beautification - Remove abandoned E-Bd off-ramp at Main Street - and re-establish riparian vegetation	0C210	204.735	\$ 300	\$ -	\$ -	\$ -	\$ 300	\$ 666,324
7	Los Angeles	110	25.8/31.9	Near Pasadena - Arroyo Seco Parkway - scenic beautification of historic corridor	21890	204.735	\$ -	\$ -	\$ -	\$ 268	\$ 268	\$ 666,592
							\$ 300	\$ -	\$ -	\$ 268	\$ 568	
Stormwater Mitigation												
7	Los Angeles			In Los Angeles - on Routes 60 and 710 at various locations - construct litter removal devices (phase 1)	22671	201.335	\$ 3,759	\$ -	\$ -	\$ -	\$ 3,759	\$ 670,351
12	Orange	73		Near Laguna Hills - various locations from Moulton Parkway to north of University Drive - reconstruct compost filters on toll road, track 2 (phase 2)	0C981	201.335	\$ 1,763	\$ -	\$ -	\$ -	\$ 1,763	\$ 672,114
7	Los Angeles	5	22.5/36.3	In and near Los Angeles - Route 2 to Route 170; also on Routes 10, 90, 210 and 405 at various locations - construct litter removal devices	22661	201.335	\$ 3,634	\$ -	\$ -	\$ -	\$ 3,634	\$ 675,748
7	Los Angeles	1	1.0	Design and construct monitoring BMPS	23150	201.335	\$ -	\$ 670	\$ -	\$ -	\$ 670	\$ 676,418
11	Imperial	L5725		In Brawley - at the Brawley Maintenance Station - paving	25720	201.335	\$ -	\$ 750	\$ -	\$ -	\$ 750	\$ 677,168
							\$ 9,156	\$ 1,420	\$ -	\$ -	\$ 10,576	
ADA Improvements												
4	Contra Costa	4	12.4	Retainign wall, side walk and ADA	25206	201.361	\$ -	\$ -	\$ 540	\$ -	\$ 540	\$ 677,708

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Dist	County	Route	PM	Location/Description	EA-5	Program	CTC Meeting 1/20/05	CTC Meeting 3/3/05	CTC Meeting 4/14/05	CTC Meeting 5/26/05	Prog \$	Cum Tot
4	Marin	101	0.1/0.2	ADA new curbsramps, handrails and other repairs	1A960	201.361	\$ -	\$ -	\$ 400	\$ -	\$ 400	\$ 678,108
4	Santa Clara	9	7.0/7.4	Sidewalk restoration	1A440	201.361	\$ -	\$ -	\$ 750	\$ -	\$ 750	\$ 678,858
8	Riverside	10	R152.7/R153.2	Install wheelchair ramps	0A320	201.361	\$ 150	\$ -	\$ -	\$ -	\$ 150	\$ 679,008
							\$ 150	\$ -	\$ 1,690	\$ -	\$ 1,840	
Highway Preservation, Rehabilitation & Restoration Projects												
Major Damage Restoration												
4	Alameda	680	1.7	Investigate and repair slide	2S170	201.130	\$ 700	\$ -	\$ -	\$ -	\$ 700	\$ 679,708
4	Marin	1	11.9	Repair slipout	1S820	201.130	\$ 320	\$ -	\$ -	\$ -	\$ 320	\$ 680,028
4	Sonoma	116	4.4/21.3	Near Duncans Mills - repair slide (100% Federal ER funds - \$1,535)	1S281	201.130	\$ -	\$ -	\$ 1,535	\$ -	\$ 1,535	\$ 681,563
4	Sonoma	116	8.3	In Monte Rio - at Russian River Viaduct - construct tie-back wall (100% Federal ER funds - \$4,887)	1S322	201.130	\$ -	\$ -	\$ -	\$ 4,887	\$ 4,887	\$ 686,450
1	Del Norte	101	21.0/22.0	Near Crescent City - south of Hamilton Road - construct tie back wall, reconstruct fill and place AC	45700	201.130	\$ -	\$ -	\$ -	\$ 3,030	\$ 3,030	\$ 689,480
7	Ventura	150	8.7	Near Rancho Santa Ana - west of Santa Ana Road - install two reinforced concrete pipes	4G520	201.130	\$ 1,400	\$ -	\$ -	\$ -	\$ 1,400	\$ 690,880
4	Sonoma	1	40.9	Near Fort Ross - at Miller Creek - soldier pile wall	1S261	201.130	\$ 2,286	\$ -	\$ -	\$ -	\$ 2,286	\$ 693,166
							\$ 4,706	\$ -	\$ 1,535	\$ 7,917	\$ 14,158	
Bridge Rehabilitation												
2	Tehama	99	16.4/16.8	Near Los Molinos - 0.1 mile north of Ninth Avenue to Sixty Second Avenue - replace bridge	29592	201.110	\$ 5,048	\$ -	\$ -	\$ -	\$ 5,048	\$ 698,214
3	Sacramento	160	5.9/20.9	Near Isleton - Sacramento River Bridge #24-51 (Isleton), Steamboat Slough #24-52 and Sacramento River Bridge #24-53 (Paintersville) - new control house and walkway	43720	201.110	\$ -	\$ -	\$ 4,981	\$ -	\$ 4,981	\$ 703,195
11	San Diego	8	R36.5	East of Alpine - Sweetwater River Bridge #57-688 and to La Posta Creek Bridge #57-756; also at PM R41.7 and PM R56.8 - rehabilitate bridges	08000	201.110	\$ -	\$ -	\$ -	\$ 23,509	\$ 23,509	\$ 726,704
3	Sacramento	51	2.6/3.0	Repair fatigue cracks in girders	4C120	201.110	\$ -	\$ 300	\$ -	\$ -	\$ 300	\$ 727,004
10	Amador	124	R8.5	Near Lone - Dry Creek Bridge #26-28 - rehabilitate bridge	0A850	201.110	\$ 2,975	\$ -	\$ -	\$ -	\$ 2,975	\$ 729,979
7	Los Angeles	110	17.9/19.6	In Los Angeles - Slauson Avenue to Martin Luther King Blvd. at HOV Viaduct #53-2734 - rehabilitate bridge	18820	201.110	\$ 1,943	\$ -	\$ -	\$ -	\$ 1,943	\$ 731,922
10	San Joaquin	5	14.4/14.6	Near Lathrop - San Joaquin River Bridge - rehabilitate bridge deck	0H210	201.110	\$ 3,106	\$ -	\$ -	\$ -	\$ 3,106	\$ 735,028
3	Yolo	275	13.0	In West Sacramento - Tower Bridge #22-21 - rehabilitate deck	0C500	201.110	\$ -	\$ -	\$ -	\$ 2,230	\$ 2,230	\$ 737,258
7	Ventura	150	D1.1/D1.5	Near Carpinteria - near Route 101; also in Ventura County on Route 150 (PM D1.1/D1.5, PPNO B0119) - replace 2 bridges	28280	201.110	\$ -	\$ -	\$ 1,623	\$ -	\$ 1,623	\$ 738,881
1	Mendocino	101	R26.1/R31.9	Rehabilitate bridge decks	44010	201.110	\$ 710	\$ -	\$ -	\$ -	\$ 710	\$ 739,591
2	Trinity	3	60	Swift Creek - rehabilitate bridge deck	1C050	201.110	\$ -	\$ -	\$ 506	\$ -	\$ 506	\$ 740,097
1	Mendocino	101	R21.8/R25.7	Repair bridge decks	44020	201.110	\$ 603	\$ -	\$ -	\$ -	\$ 603	\$ 740,700
10	Merced	5	17.5	In Los Banos at Route 152 - girder retrofit	0F740	201.110	\$ -	\$ -	\$ 679	\$ -	\$ 679	\$ 741,379
3	Sacramento	5	1.0/26.9	Bridge deck rehabilitation	0E160	201.110	\$ -	\$ -	\$ 500	\$ -	\$ 500	\$ 741,879
4	San Mateo	92	R13.4	In Foster City - north of Route 92 at Third Avenue and Mariners Island Boulevard - required mitigation planting	1A020	201.110	\$ -	\$ -	\$ -	\$ 1,545	\$ 1,545	\$ 743,424
2	Shasta	89	Various	Provide access to Lake Britton	1C770	201.110	\$ -	\$ -	\$ 350	\$ -	\$ 350	\$ 743,774
4	Solano	12	15.3/29.4	Methacrylate bridge decks	44358	201.110	\$ 555	\$ -	\$ -	\$ -	\$ 555	\$ 744,329
6	Madera	99	0.3	Resurface AC and replace joints	0A560	201.110	\$ 749	\$ -	\$ -	\$ -	\$ 749	\$ 745,078
5	Santa Barbara	101	15.8	In Santa Barbara - Mission Street - upgrade and plant	0J320	201.110	\$ 750	\$ -	\$ -	\$ -	\$ 750	\$ 745,828

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(\$1,000)

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5	San Luis Obispo	101	1.2/38.2	Seal bridge decks	0J710	201.110	\$ 432	\$ -	\$ -	\$ -	\$ 432	\$ 746,260
6	Tulare	99	9.7	Polyester concrete deck overlay and repair	0A270	201.110	\$ -	\$ -	\$ 722	\$ -	\$ 722	\$ 746,982
							\$ 16,871	\$ 300	\$ 9,361	\$ 27,284	\$ 53,816	
Bridge Widening (consistent road width across bridges)							\$ -	\$ -	\$ -	\$ -	\$ -	\$ 746,982
							\$ -	\$ -	\$ -	\$ -	\$ -	
Pavement Rehabilitation												
10	Stanislaus	99	R6.8	BR Appr Slab Rehab and joint seal replacement	0G840	201.120	\$ 561	\$ -	\$ -	\$ -	\$ 561	\$ 747,543
7	Los Angeles	10	5.7	PCC profile grinding	4J360	201.120	\$ -	\$ 703	\$ -	\$ -	\$ 703	\$ 748,246
6	Fresno	41	0.6/3.0	AC pavement rehabilitation	49690	201.120	\$ 615	\$ -	\$ -	\$ -	\$ 615	\$ 748,861
6	Kern	58	136.0/143.8	Resurface left lanes with a layer of rubberized asphalt concrete	48000	201.120	\$ 734	\$ -	\$ -	\$ -	\$ 734	\$ 749,595
12	Orange	22	2.4/2.7	At Garden Grove Blvd. and Goldenwest / Knott Avenue - remove and replace rutting pavement	0F890	201.125	\$ -	\$ -	\$ 360	\$ -	\$ 360	\$ 749,955
11	San Diego	8	15.8/16.1	Rehabilitate ramps at Magnolia interchange	23705	201.120	\$ -	\$ 650	\$ -	\$ -	\$ 650	\$ 750,605
11	San Diego	8	R78.3/R79.0	Rehabilitate ramps at Buckman Springs interchange	23707	201.120	\$ 750	\$ -	\$ -	\$ -	\$ 750	\$ 751,355
4	Santa Clara	152	21.9/30.3	Near Gilroy - Route 156 to Pacheco Creek - rehabilitate pavement	0C760	201.121	\$ -	\$ -	\$ 5,785	\$ -	\$ 5,785	\$ 757,140
2	Modoc	395	23.3/62.2	Near Goose Lake - north of Alturas to Oregon State line - rehabilitate pavement	38740	201.121	\$ -	\$ -	\$ 6,180	\$ -	\$ 6,180	\$ 763,320
6	Tulare	63	19.8/R30.1	In and near Cutler and Orosi - south of Route 201 to Fresno County line - rehabilitate pavement	44800	201.121	\$ -	\$ -	\$ 4,738	\$ -	\$ 4,738	\$ 768,058
7	Los Angeles	60	19.5/23.9	In La Puente and Brea - Fullerton Road to Grand Avenue - rehabilitate pavement	24460	201.121	\$ -	\$ -	\$ -	\$ 3,605	\$ 3,605	\$ 771,663
11	San Diego	5	R42.7/R51.2	In Encinitas, Carlsbad, and Oceanside - Leucadia Blvd. to Route 78 - rehabilitate pavement	07830	201.121	\$ -	\$ -	\$ -	\$ 8,240	\$ 8,240	\$ 779,903
2	Siskiyou	3	47.2/47.5	In Yreka place thin bond wearing course	2C030	201.120	\$ -	\$ -	\$ 650	\$ -	\$ 650	\$ 780,553
7	Los Angeles	23	0.0/8.9	In Malibu and Westlake Village - Route 1 to Ventura County line - rehabilitate pavement	18490	201.121	\$ 2,459	\$ -	\$ -	\$ -	\$ 2,459	\$ 783,012
9	Mono	395	36.1/93.1	Crestview - pavement preservation	30180	201.121	\$ 2,930	\$ -	\$ -	\$ -	\$ 2,930	\$ 785,942
9	Inyo	395	115.0/R129.5	Near Bishop - Route 6 to Inyo County line - pavement preservation	30170	201.121	\$ 2,745	\$ -	\$ -	\$ -	\$ 2,745	\$ 788,687
6	Kern	178	6.3/13.8	Near Bakersfield - west of Fairfax Road to mouth of the canyon - rehabilitate roadway	42230	201.120	\$ -	\$ -	\$ 6,409	\$ -	\$ 6,409	\$ 795,096
4	Solano	113	19.0/19.8	In Dixon - East Chestnut to West H Street - rehabilitate roadway	0T111	201.120	\$ -	\$ -	\$ 2,781	\$ -	\$ 2,781	\$ 797,877
5	San Luis Obispo	1	18.1/22.8	Near San Luis Obispo - Westmont Drive to Watson Drive - rehabilitate roadway	0C910	201.121	\$ -	\$ -	\$ -	\$ 3,439	\$ 3,439	\$ 801,316
11	Imperial	86	43.3/67.8	San Felipe Creek Bridge to Riverside County line - rehabilitate roadway	23550	201.120	\$ -	\$ -	\$ 12,360	\$ -	\$ 12,360	\$ 813,676
1	Lake	20	38.6/45.3	Near Clearlake - 4.9 miles to 3.7 mile west of Walker Ridge Road; also from 1.7 miles west of Walker Ridge Road to 1.2 miles west of the Colusa county line - rehabilitate roadway	27681	201.120	\$ -	\$ -	\$ 10,974	\$ -	\$ 10,974	\$ 824,650
4	Napa	29	29.3/32.8	In St. Helena - York Creek to Bale Lane - rehabilitate roadway	12847	201.120	\$ -	\$ -	\$ -	\$ 4,708	\$ 4,708	\$ 829,358
7	Los Angeles	605	1.7/26.0	In Los Angeles - Carson Street to Route 210 - rehabilitate roadway	21230	201.121	\$ -	\$ -	\$ -	\$ 13,337	\$ 13,337	\$ 842,695
7	Ventura	118	11.3/R16.0	In Moorpark - east of Route 34 to west of Butter Creek Road - rehabilitate pavement	21440	201.121	\$ 2,037	\$ -	\$ -	\$ -	\$ 2,037	\$ 844,732
10	Merced	99	12.8/17.6	In Merced - Childs Avenue to Franklin Slough - rehabilitate pavement	0C460	201.121	\$ -	\$ 3,365	\$ -	\$ -	\$ 3,365	\$ 848,097

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11	San Diego	54	T12.2/T14.2	In San Diego - west of Brabham Street to west of Kendrick Way - rehabilitate pavement	23630	201.121	\$ -	\$ -	\$ 2,163	\$ -	\$ 2,163	\$ 850,260
7	Ventura	118	0.5/10.9	In Ventura and Oxnard - Route 126 to west of Route 34 - rehabilitate pavement	21110	201.121	\$ 2,934	\$ -	\$ -	\$ -	\$ 2,934	\$ 853,194
3	Butte	70	41.1	Digouts & AR chip seal	3C150	201.121	\$ -	\$ -	\$ 469	\$ -	\$ 469	\$ 853,663
4	Solano	680	R1.5/R13.1	In Benicia and Fairfield - Benicia Arsenal Viaduct to Route 680 - rehabilitate roadway	25870	201.120	\$ 19,111	\$ -	\$ -	\$ -	\$ 19,111	\$ 872,774
7	Los Angeles	101	7.5/12.0	In Los Angeles - Cahuenga Blvd. To Tusunga Avenue - rehabilitate pavement	24480	201.121	\$ -	\$ -	\$ -	\$ 5,150	\$ 5,150	\$ 877,924
1	Humboldt	101	35.8/R39.2	Near Redcrest - South Fork Eel River Bridge #4-76 to Englewood Park UC #4-70 - rehabilitate roadway	36310	201.120	\$ 7,944	\$ -	\$ -	\$ -	\$ 7,944	\$ 885,868
2	Modoc	395	11.0/25.2	In Alturas - 1.7 miles north of Juniper Creek to 1.1 miles south of Pit River Bridge; also on Route 299 at Mill Street - rehabilitate roadway	36032	201.120	\$ -	\$ -	\$ -	\$ 8,457	\$ 8,457	\$ 894,325
4	Solano	12	L2.1/7.9	In Fairfield and Suisun - west of Chadburn Rd. to west of Union Creek - rehabilitate pavement	0C790	201.121	\$ -	\$ -	\$ -	\$ 7,692	\$ 7,692	\$ 902,017
6	Madera	41	20.9/35.3	Near Coursegold - north of Yosemite Springs Parkway to Fresno River Bridge - rehabilitate pavement	44900	201.121	\$ -	\$ -	\$ 10,143	\$ -	\$ 10,143	\$ 912,160
7	Los Angeles	710	18.4/26.5	In Commerce and Monterey Park - Firestone Blvd. to Route 10 - rehabilitate pavement	24470	201.121	\$ -	\$ -	\$ -	\$ 30,900	\$ 30,900	\$ 943,060
9	Inyo	395	0.0/8.6	Near Little Lake (south) - Kern County line to south of South Little Lake Road - rehabilitate roadway	29550	201.120	\$ -	\$ -	\$ 9,541	\$ -	\$ 9,541	\$ 952,601
10	Merced	152	22.8/36.7	Near Los Banos - San Luis Canal to San Juan Canal and Lodi Road to Willis Road - rehabilitate roadway	3A680	201.121	\$ -	\$ -	\$ -	\$ 8,601	\$ 8,601	\$ 961,202
2	Shasta	5	R40.4/R44.4	Near Lakehead - Sacramento River Bridge to 1 mile south of Dog Creek Bridge - rehabilitate roadway	38750	201.120	\$ -	\$ -	\$ 14,646	\$ -	\$ 14,646	\$ 975,848
7	Los Angeles	91	6.7/14.1	In Carson and Long Beach - Broadway to Downey Avenue - rehabilitate roadway (long-life)	18220	201.125	\$ -	\$ 70,916	\$ -	\$ -	\$ 70,916	\$ 1,046,764
3	Yolo	50	0.0/3.1	In West Sacramento - Route 80 to Sacramento County Line; also in Sacramento County from Yolo County Line to 65th Street - rehabilitate pavement	0A840	201.121	\$ -	\$ 9,364	\$ -	\$ -	\$ 9,364	\$ 1,056,128
2	Shasta	44	70.0/71.4	Cattle fence	1C710	201.120	\$ -	\$ -	\$ 150	\$ -	\$ 150	\$ 1,056,278
4	Alameda	980/24	1.3/1.8	Pave planting strip on median shoulder	1A240	201.120	\$ -	\$ -	\$ 740	\$ -	\$ 740	\$ 1,057,018
7	Los Angeles	39	22.5	Reconstruct washed out culvert	4G700	201.120	\$ 637	\$ -	\$ -	\$ -	\$ 637	\$ 1,057,655
12	Orange	91	10.3/19.0	In Anaheim - Lakeview Avenue to Green River Road - rehabilitate roadway	0E05U	201.120	\$ 17,504	\$ -	\$ -	\$ -	\$ 17,504	\$ 1,075,159
							\$ 60,961	\$ 84,998	\$ 88,089	\$ 94,129	\$ 328,177	
Relinquishments												
12	Orange	1	1.0/4.6	In Dana Point - San Juan Creek bridge to the northerly city limit of Dana Point - relinquish highway to the city of Dana Point	0C360	201.160	\$ 3,572	\$ -	\$ -	\$ -	\$ 3,572	\$ 1,078,731
12	Orange	73	4.8/5.6	Pavement rehabilitation prior to relinquishment in Newport Beach from Jamboree Road to Campus Drive (CO-OP NO.12-404) (FCO)	02930	201.160	\$ 750	\$ -	\$ -	\$ -	\$ 750	\$ 1,079,481
12	Orange	73	5.6/5.9	Relinquishment of Bristol Street from Jamboree Road at Campus Drive to Orange County (CO-OP NO. 12-381) (FCO)	09150	201.160	\$ 320	\$ -	\$ -	\$ -	\$ 320	\$ 1,079,801
12	Orange	73	5.8/7.8	Relinquishment of Bristol Street at various locations from southern city limit to Red Hill Avenue (FCO)	0E010	201.160	\$ -	\$ -	\$ -	\$ 750	\$ 750	\$ 1,080,551

FY 2004/05 SHOPP Allocation Priority List

(\$1,000)

Dist	County	Route	PM	Location/Description	EA-5	Program	CTC Meeting 1/20/05	CTC Meeting 3/3/05	CTC Meeting 4/14/05	CTC Meeting 5/26/05	Prog \$	Cum Tot
7	Los Angeles	72	6.8/6.9	In Pico Rivera - Juarez Street to San Gabriel River and Paramount Blvd to Van Norman Road (PM 7.9/8.5) - relinquish highway to City of Pico Rivera (FCO)	22690	201.160	\$ -	\$ 2,874	\$ -	\$ -	\$ 2,874	\$1,083,425
8	Riverside	79	R2.3/R4.6	Relinquishment agreement	0E890	201.160	\$ -	\$ 4,642	\$ 2,874	\$ -	\$ 1,500	\$ 9,016
Drainage System Restoration												
4	Alameda	13	9.9/13.9	Upgrade drainage inlets	44580	201.151	\$ -	\$ 750	\$ -	\$ 750	\$ 750	\$1,084,925
4	Various	VAR		Upgrade drainage inlets with bicycle proof grates	29000	201.151	\$ -	\$ 620	\$ -	\$ 620	\$ 620	\$1,085,545
2	Siskiyou	96	61.2	At Walker Creek - improve sight distance and replace culvert	34350	201.151	\$ -	\$ 750	\$ -	\$ 750	\$ 750	\$1,086,295
2	Siskiyou	96	65.2/65.6	Near Seiad Valley - at O'Neill Creek - replace culvert with bridge	34710	201.151	\$ 1,610	\$ -	\$ -	\$ -	\$ 1,610	\$1,087,905
4	Santa Clara	87		Construct subsurface drains	24730	201.151	\$ -	\$ 300	\$ -	\$ 300	\$ 300	\$1,088,205
2	Siskiyou	96	84.3/97.2	At Lime Gulch - culvert and shoulder improvements	38020	201.151	\$ 680	\$ -	\$ -	\$ -	\$ 680	\$1,088,885
1	Mendocino	271	0.5/20.4	Rehabilitate culverts	40820	201.151	\$ -	\$ 385	\$ -	\$ -	\$ 385	\$1,089,270
7	Los Angeles	126		Repair damaged channel and shoulder	4J270	201.151	\$ -	\$ 170	\$ -	\$ -	\$ 170	\$1,089,440
							\$ 2,290	\$ 1,305	\$ 1,670	\$ -	\$ 5,265	
Highway Betterment & Mitigation Projects												
Planting Restoration												
6	Tulare	99	28.3/29.9	In Tulare - South of Bardsley Avenue to north of Cross Avenue - highway planting restoration	43160	201.210	\$ -	\$ 1,533	\$ -	\$ -	\$ 1,533	\$1,090,973
10	Merced	99	15.2/16.2	In Merced - R Street to V Street - highway planting restoration	48231	201.210	\$ 934	\$ -	\$ -	\$ -	\$ 934	\$1,091,907
6	Fresno	41	R22.5/R26.2	In Fresno - Van Ness Avenue to Shields Avenue; also Route 180 west of 1st Street (PM 57.5/58.8) - highway planting restoration	43180	201.210	\$ 1,911	\$ -	\$ -	\$ -	\$ 1,911	\$1,093,818
4	San Mateo	380	T5.0/6.3	In San Bruno - Cherry Avenue to the 7th Avenue; also on Route 82 (PM 18.8/19.1) eastbound offramp to to Route 380 westbound offramp - highway planting restoration	29462	201.210	\$ 2,015	\$ -	\$ -	\$ -	\$ 2,015	\$1,095,833
7	Los Angeles	91	18.1/18.8	In Artesia and Cerritos - Norwalk Boulevard to Pioneer Boulevard - restore planting and upgrade irrigation	18000	201.210	\$ 1,394	\$ -	\$ -	\$ -	\$ 1,394	\$1,097,227
6	Kern	99	24.7/27.1	In Bakersfield - California Avenue to Route 204 - highway planting and upgrade irrigation	45160	201.210	\$ 2,736	\$ -	\$ -	\$ -	\$ 2,736	\$1,099,963
4	Marin	101	1.4/7.7	In and Near Sausalito and Corte Madera - 0.3 miles south of Spencer Avenue to north of Madera Blvd. (portions) - highway planting restoration	27160	201.210	\$ 1,951	\$ -	\$ -	\$ -	\$ 1,951	\$1,101,914
7	Los Angeles	134	11.5/13.0	Pasadena and Los Angeles - Figueroa to Orange Grove Blvd. - highway planting restoration	18260	201.210	\$ 1,215	\$ -	\$ -	\$ -	\$ 1,215	\$1,103,129
4	Santa Clara	85	R18.7/R20.0	In Sunnyvale - north of Route 280 to north of Fremont Avenue - highway planting restoration	16593	201.210	\$ 1,805	\$ -	\$ -	\$ -	\$ 1,805	\$1,104,934
11	San Diego	5	R52.8/R54.9	In Oceanside - Brooks Street to north of Camp Del Mar - replace planting and upgrade irrigation	23950	201.210	\$ 2,399	\$ -	\$ -	\$ -	\$ 2,399	\$1,107,333
7	Los Angeles	405	40.1/46.2	In Los Angeles - Burbank Blvd. to Devonshire Street - highway planting restoration	21830	201.210	\$ 3,102	\$ -	\$ -	\$ -	\$ 3,102	\$1,110,435
8	Riverside	91	5.3/6.6	In Corona - west of Lincoln Avenue to Grand Boulevard - restore planting and upgrade irrigation	47410	201.210	\$ -	\$ -	\$ -	\$ -	\$ 2,044	\$ 2,044
3	Sacramento	99	19.4/19.8	Near Sacramento - south and north of Florin Road - replace plants and upgrade irrigation	0C000	201.210	\$ -	\$ 1,262	\$ -	\$ -	\$ 1,262	\$1,113,741

FY 2004/05 SHOPP Allocation Priority List
(\$1,000)

Dist	County	Route	PM	Location/Description	EA-5	Program	CTC Meeting 1/20/05	CTC Meeting 3/3/05	CTC Meeting 4/14/05	CTC Meeting 5/26/05	Prog \$	Cum Tot	
4	Santa Clara	85	R20.0/R21.9	In Sunnyvale and Mountain View - north of Fremont Avenue to 0.3 miles north of Route 82; also on Route 82 (PM 18.7/19.0) - highway planting restoration	16594	201.210	\$ 1,916	\$ -	\$ -	\$ -	\$ 1,916	\$1,115,657	
5	San Luis Obispo	101	56.0/59.1	In Paso Robles - south to north of North Paso Robles - highway planting restoration	0C110	201.210	\$ 1,460	\$ -	\$ -	\$ -	\$ 1,460	\$1,117,117	
8	San Bernardino	60	R0.6/R3.5	Replace planting, soundwall vine planting and irrigation	45150	201.210	\$ 738	\$ -	\$ -	\$ -	\$ 738	\$1,117,855	
11	San Diego	15	R3.2/M4.1	In San Diego - at Route 805 - upgrade planting and irrigation	07040	201.210	\$ 4,678	\$ -	\$ -	\$ -	\$ 4,678	\$1,122,533	
3	Sutter	20	16.8/17.0	Replacement planting	4C390	201.210	\$ -	\$ -	\$ 350	\$ -	\$ 350	\$1,122,883	
11	San Diego	5	R50.9/R52.8	In Carlsbad and Oceanside - Buena Vista Lagoon Bridge to Brooks Street - highway planting restoration	23960	201.210	\$ 3,354	\$ -	\$ -	\$ -	\$ 3,354	\$1,126,237	
7	Los Angeles	134	5.9/8.6	In Glendale - San Fernando Road to Sinclair Avenue - restore planting and upgrade irrigation	18270	201.210	\$ -	\$ -	\$ -	\$ 1,933	\$ 1,933	\$1,128,170	
12	Orange	5	22.2/28.5	In Irvine - Alton Parkway to Tustin Ranch Road - restore highway planting	0A730	201.210	\$ 1,464	\$ -	\$ -	\$ -	\$ 1,464	\$1,129,634	
6	Tulare	99	5.6/19.3	In and near Earlimart - south of Avenue 48 to north of Avenue 56; also in and near Tipton from north of Route 190 to south of Avenue 152 - highway planting restoration	43170	201.210	\$ 1,800	\$ -	\$ -	\$ -	\$ 1,800	\$1,131,434	
8	San Bernardino	40	R142.2/R142.6	Rehabilitate landscaping and upgrade irrigation system	0C510	201.210	\$ 748	\$ -	\$ -	\$ -	\$ 748	\$1,132,182	
4	Alameda	80	2.4	Reclaimed water transmission line	0A720	201.210	\$ -	\$ -	\$ 750	\$ -	\$ 750	\$1,132,932	
							\$ 35,620	\$ 2,795	\$ 1,100	\$ 3,977	\$ 43,492		
Roadside Rest Area Restoration													
1	Humboldt	101	R102.9/R107.7	SEMWC - upgrade filtration gallery and water line	40320	201.250	\$ -	\$ 590	\$ -	\$ -	\$ 590	\$1,133,522	
8	San Bernardino	40	R105.3/R105.7	Safety Roadside Rest Area - improvements	0C380	201.250	\$ -	\$ -	\$ 750	\$ -	\$ 750	\$1,134,272	
3	Nevada	80	R5.6	Donner Summit - Safety Roadside Rest areas - rehabilitate safety Roadside Rest Areas	4A240	201.250	\$ -	\$ -	\$ 5,770	\$ -	\$ 5,770	\$1,140,042	
8	Riverside	10	71.8/72.3	Cactus City SRRA-WB - make improvements	0C390	201.250	\$ -	\$ -	\$ 750	\$ -	\$ 750	\$1,140,792	
							\$ -	\$ 590	\$ 7,270	\$ -	\$ 7,860		
Protective Betterments													
2	Trinity	299	47.51.5	At Oregon Mountain - rehabilitate drainage system	0C220	201.150	\$ -	\$ 413	\$ -	\$ -	\$ 413	\$1,141,205	
3	El Dorado	50	69.4	Avalanche control	1A610	201.150	\$ -	\$ 640	\$ -	\$ -	\$ 640	\$1,141,845	
4	Santa Clara	85	0.0/18.7	San Jose to Cupertino - various locations - slope erosion control	0A160	201.150	\$ -	\$ -	\$ 7,940	\$ -	\$ 7,940	\$1,149,785	
7	Los Angeles	14	30.9/44.0	Near Santa Clarita - south of Soledad Road to Escondido Road - slope stabilization	19410	201.150	\$ 10,461	\$ -	\$ -	\$ -	\$ 10,461	\$1,160,246	
12	Orange	405	14.0/24.0	In Garden Grove, Santa Ana and Irvine - Route 5 to Route 605 - upgrade metal beam guard rail and grade slopes	09942	201.150	\$ 1,605	\$ -	\$ -	\$ -	\$ 1,605	\$1,161,851	
1	Del Norte	199	23.6/24.0	Minor realignment and construct turnout	39950	201.150	\$ 170	\$ -	\$ -	\$ -	\$ 170	\$1,162,021	
4	San Mateo	35	7.4	Correct shoulder erosion problem	21280	201.150	\$ -	\$ -	\$ 750	\$ -	\$ 750	\$1,162,771	
7	Los Angeles	210	41.4/41.9	Slope repair	4K440	201.150	\$ -	\$ -	\$ 225	\$ -	\$ -	\$ 225	\$1,162,996
7	Los Angeles	10	26.8	Slope paved/landscape the sideslopes	4J920	201.150	\$ 295	\$ -	\$ -	\$ -	\$ -	\$ 295	\$1,163,291
7	Los Angeles	27	6.9	Secure roadway	45460	201.150	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ 350	\$1,163,641
7	Ventura	150	28.5/28.6	Modify flow dissipator	4J720	201.150	\$ 182	\$ -	\$ -	\$ -	\$ -	\$ 182	\$1,163,823
10	San Joaquin	99	35.6/363.0	Jahant Road - pave median	0K560	201.150	\$ 585	\$ -	\$ -	\$ -	\$ -	\$ 585	\$1,164,408
10	Stanislaus	5	0.0/28.1	Sta. right of way fence replacement	0F85U	201.150	\$ 640	\$ -	\$ -	\$ -	\$ -	\$ 640	\$1,165,048
2	Lassen	36	25.4/25.9	In Susanville - improve drainage	0C550	201.150	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ 440	\$1,165,488

FY 2004/05 SHOPP Allocation Priority List

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6	Fresno	180	125.0/127.1	Construct gabion walls	48700	201.150	\$ -	\$ 271	\$ -	\$ 271	\$ 271	\$1,165,759
9	Inyo	136	3.0/9.5	Replace and /or abandon culverts	31210	201.150	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$1,166,259
9	Mono	108	0.0/14.0	Upgrade drainage	30700	201.150	\$ -	\$ 300	\$ -	\$ 300	\$ 300	\$1,166,559
9	Mono	158	5.4/5.7	Upgrade culverts at two locations	29510	201.150	\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$1,166,759
7	Los Angeles	103		Install drainpipe	4C060	201.150	\$ -	\$ 450	\$ -	\$ 450	\$ 450	\$1,167,209
7	Los Angeles	118	11.3/12.1	Slope repair	4K740	201.150	\$ -	\$ 600	\$ -	\$ 600	\$ 600	\$1,167,809
7	Ventura	101	22.0/26.7	Slope protection	4K100	201.150	\$ 550	\$ -	\$ -	\$ 550	\$ 550	\$1,168,359
7	Ventura	126	5.03/	Reconstruct PCC Drainage Ditch	4H570	201.150	\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$1,168,559
							\$ 14,488	\$ 3,318	\$ 9,961	\$ -	\$ 27,767	
Roadside Mitigation												
2	Various	VAR	Various	ADA P & R and Vista Points - compliance	37520	201.240	\$ -	\$ 350	\$ -	\$ 350	\$ 350	\$1,168,909
9	Mono	395	24.3/25.7	Install standard fence	29410	201.240	\$ 220	\$ -	\$ -	\$ -	\$ 220	\$1,169,129
8	Riverside	VAR		Western Riverside County - at various locations on Routes 10, 15, 71, 74, 79, 91, 215 - West Riverside County Multi-Species Habitat Conservation Plan (MSHCP) mitigation for highway projects	0E590	201.240	\$ -	\$ 9,600	\$ -	\$ 9,600	\$ 9,600	\$1,178,729
12	Orange	1	22.1/23.2	In Huntington Beach - Brookhurst Street to 0.2 mile east of Newland Street - mitigation cleanup (FCO)	0F580	201.240	\$ -	\$ 283	\$ -	\$ 283	\$ 283	\$1,179,012
6	Kern	5	3.0/3.6	Clean up abandoned brake inspection area	41871	201.240	\$ -	\$ 511	\$ -	\$ -	\$ 511	\$1,179,523
7	Los Angeles	210	29.7/33.1	Landscape and Drainage Improvements	4J230	201.240	\$ -	\$ 524	\$ -	\$ -	\$ 524	\$1,180,047
							\$ 220	\$ 1,385	\$ 9,883	\$ -	\$ 11,488	
Beautification & Modernization												
7	Los Angeles	101	11.7/21.5	In Los Angeles, Burbank and Glendale - Route 170 to Topanga Canyon Blvd.; also on Route 134 - beautification and modernization	21850	201.245	\$ 4,277	\$ -	\$ -	\$ -	\$ 4,277	\$1,184,324
7	Los Angeles	10	4.0/9.3	Construct demonstration wall	24200	201.245	\$ -	\$ 750	\$ -	\$ -	\$ 750	\$1,185,074
				Minor District Beautification & Modernization Reservation (201.245)		201.245	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,185,074
							\$ 4,277	\$ 750	\$ -	\$ -	\$ 5,027	
Highway Operations Improvements												
Operations Improvements												
11	San Diego	15	M13.1/M16.8	In Mira Mesa - Mira Mesa Blvd. to north of Mira Mesa Blvd. - landscape mitigation	25670	201.310	\$ -	\$ -	\$ -	\$ 3,486	\$ 3,486	\$1,188,560
2	Shasta	273	14.3/14.5	Lengthen and widen southbound right turn lane at Buenaventura	39840	201.310	\$ -	\$ 200	\$ -	\$ -	\$ 200	\$1,188,760
7	Los Angeles	27	4.27	Install traffic signal	0P680	201.310	\$ 220	\$ -	\$ -	\$ -	\$ 220	\$1,188,980
2	Siskiyou	89	29.1/29.6	Install left turn lane and remove passing lane	1C120	201.310	\$ -	\$ 196	\$ -	\$ -	\$ 196	\$1,189,176
12	Orange	5	29.0/29.1	In Tustin - at the northbound Red Hill Avenue off-ramp - widen off-ramp from 2 to 3 lanes	08950	201.310	\$ 1,136	\$ -	\$ -	\$ -	\$ 1,136	\$1,190,312
8	San Bernardino	395	12.6	Widen (phase 2)	48270	201.310	\$ 745	\$ -	\$ -	\$ -	\$ 745	\$1,191,057
7	Los Angeles	60	20.6	Widen off-ramp to 3 lanes, reduce backup on freeway	4H900	201.310	\$ 749	\$ -	\$ -	\$ -	\$ 749	\$1,191,806
1	Mendocino	1	2.5/57.4	CHP Enforcement Area	42750	201.310	\$ -	\$ -	\$ 220	\$ -	\$ 220	\$1,192,026
4	Solano	12	27.0	Install traffic signals	44600	201.310	\$ -	\$ 133	\$ -	\$ -	\$ 133	\$1,192,159
8	San Bernardino	38	3.0/3.1	Curb ramps, widening, signals and extend sidewalks	0C260	201.310	\$ -	\$ -	\$ -	\$ 288	\$ 288	\$1,192,447
4	Solano	12	34.3	Install traffic signals	0A620	201.310	\$ -	\$ -	\$ 182	\$ -	\$ 182	\$1,192,629
4	Napa	121	9.0/9.2	Install traffic signal	44460	201.310	\$ -	\$ -	\$ 164	\$ -	\$ 164	\$1,192,793

FY 2004/05 SHOPP Allocation Priority List
(\$1,000)

Dist	County	Route	PM	Location/Description	EA-5	Program	CTC Meeting 1/20/05	CTC Meeting 3/3/05	CTC Meeting 4/14/05	CTC Meeting 5/26/05	Prog \$	Cum Tot
6	Tulare	198	10.1	Ramp widening and install traffic signals at the off-ramp (\$200 Federal funds City of Visalia)	47640	201.310	\$ 279	\$ -	\$ -	\$ -	\$ 279	\$1,193,072
4	San Mateo	82	22.1/22.3	Install traffic signal, widening and retaining wall	29970	201.310	\$ -	\$ -	\$ 517	\$ -	\$ 517	\$1,193,589
5	San Luis Obispo	227	R12.9/R13.0	On South Street - widen for 2 way left-turn lane	49410	201.310	\$ -	\$ -	\$ 749	\$ -	\$ 749	\$1,194,338
6	Tulare	137	15.0/15.9	Modify signals	3937U	201.310	\$ -	\$ -	\$ 600	\$ -	\$ 600	\$1,194,938
4	Contra Costa	4	R13.8	Install traffic signal	25420	201.310	\$ -	\$ -	\$ 157	\$ -	\$ 157	\$1,195,095
10	Stanislaus	132	28.0	Waterford traffic signals	0H970	201.310	\$ -	\$ -	\$ 145	\$ -	\$ 145	\$1,195,240
11	San Diego	52	13.3	Construct traffic signals and widen undercrossing	26270	201.310	\$ -	\$ -	\$ 700	\$ -	\$ 700	\$1,195,940
12	Orange	5	0.0/2.8	Widen the ramp and relocate the limit of Avenue Palizada on-ramp on the northbound Route 5	0A470	201.310	\$ 371	\$ -	\$ -	\$ -	\$ 371	\$1,196,311
4	Solano	780	4.7/5.0	Widen roadway to improve merger	29930	201.310	\$ -	\$ 600	\$ -	\$ -	\$ 600	\$1,196,911
4	San Mateo	1	24.5	Install left-turn channelization	27670	201.310	\$ -	\$ -	\$ 350	\$ -	\$ 350	\$1,197,261
10	Merced	140	35.3/35.5	99/140 EB lane addition	0C940	201.310	\$ -	\$ 253	\$ -	\$ -	\$ 253	\$1,197,514
8	Riverside	371	72.5/73.0	Add right turn lane eastbound	44530	201.310	\$ -	\$ 169	\$ -	\$ -	\$ 169	\$1,197,683
2	Shasta	44	R3.4/R3.8	Widen eastbound off ramp and old 44 dr. at airport overcrossing	1C130	201.310	\$ -	\$ 121	\$ -	\$ -	\$ 121	\$1,197,804
6	Fresno	180	124.0	Construct sidehill viaduct	46640	201.310	\$ -	\$ -	\$ 500	\$ -	\$ 500	\$1,198,304
2	Lassen	44	37.2	Improve skew at Route 36	39650	201.310	\$ -	\$ 200	\$ -	\$ -	\$ 200	\$1,198,504
12	Orange	5	7.3/7.4	In San Juan Capistrano - near Camino Capistrano - realign ramp and extend ramp meter limits	0A390	201.310	\$ 4,128	\$ -	\$ -	\$ -	\$ 4,128	\$1,202,632
11	San Diego	5	R10.0/R10.7	In National City - 24th Street to Harbor Drive - construct auxiliary lane	06670	201.310	\$ -	\$ -	\$ -	\$ 7,073	\$ 7,073	\$1,209,705
12	Orange	405	2.8/3.7	In Irvine - Sand Canyon Road on-ramp to Jeffrey Road - construct auxiliary lanes	09322	201.310	\$ 1,860	\$ -	\$ -	\$ -	\$ 1,860	\$1,211,565
12	Orange	405	1.6/2.8	In Irvine - Route 133 to Sand Canyon Road - construct auxiliary lanes	0E800	201.310	\$ 1,046	\$ -	\$ -	\$ -	\$ 1,046	\$1,212,611
11	San Diego	78	1.5/3.3	In Oceanside - El Camino Real OC to College Boulevard - construct eastbound truck climbing lane	00320	201.310	\$ -	\$ -	\$ -	\$ 2,100	\$ 2,100	\$1,214,711
4	San Mateo	280	M27.4	Install bridge sidewalk and barrier	0A260	201.310	\$ -	\$ -	\$ 350	\$ -	\$ 350	\$1,215,061
11	San Diego	67	R5.5	Lengthen northbound turn lanes at Maplevue	26280	201.310	\$ 750	\$ -	\$ -	\$ -	\$ 750	\$1,215,811
							\$ 11,284	\$ 1,872	\$ 4,634	\$ 12,947	\$ 30,737	
Traffic Management Systems												
4	Alameda	VAR		In Alameda, Contra Costa, Marin, San Francisco, San Mateo, Santa Clara & Solano Counties - various locations - upgrade traffic monitoring and surveillance system	15191	201.315	\$ -	\$ -	\$ 2,440	\$ -	\$ 2,440	\$1,218,251
7	Los Angeles	VAR	2.0	In Los Angeles - various locations on Routes 5, 10, 57, 60, 210 and 605 - loop detector upgrade	21460	201.315	\$ -	\$ -	\$ -	\$ 1,306	\$ 1,306	\$1,219,557
7	Los Angeles	VAR		In Los Angeles - various locations on Routes 91, 105, 110, 405 and 710 - loop detector upgrade	21480	201.315	\$ 890	\$ -	\$ -	\$ -	\$ 890	\$1,220,447
3	Placer	L5711		Upgrade Kingvale elements SOC/TOS	0E060	201.315	\$ -	\$ 400	\$ -	\$ -	\$ 400	\$1,220,847
12	Orange	5/57/405	Var.	In Irvine, Tustin, Fullerton and Westminster - improve ramp metering system, upgrading to standard	0G005	201.315	\$ -	\$ -	\$ 177	\$ -	\$ 177	\$1,221,024
6	Tulare	99	17.8/32.4	Install 4 changeable message signs (CMS)	48440	201.315	\$ -	\$ 750	\$ -	\$ -	\$ 750	\$1,221,774
9	Mono	395	26.5/75.4	Install 2 CMS signs	31280	201.315	\$ -	\$ -	\$ 300	\$ -	\$ 300	\$1,222,074
8	San Bernardino	210	R9.1/R15.2	Install fiber optic backbone, CCTV and RMS	44361	201.315	\$ -	\$ -	\$ 521	\$ -	\$ 521	\$1,222,595
2	Lassen	395	5.5/53.1	Install automated wind warning signs	38660	201.315	\$ -	\$ 750	\$ -	\$ -	\$ 750	\$1,223,345
7	Los Angeles	210	R36.0/R48.6	In Los Angeles - Route 605 to Route 57 - install CCTV and other communication systems	12993	201.315	\$ 10,021	\$ -	\$ -	\$ -	\$ 10,021	\$1,233,366

FY 2004/05 SHOPP Allocation Priority List
(\$1,000)

Dist	County	Route	PM	Location/Description	EA-5	Program	CTC Meeting 1/20/05	CTC Meeting 3/3/05	CTC Meeting 4/14/05	CTC Meeting 5/26/05	Prog \$	Cum Tot
7	Los Angeles	101	25.3/38.2	In Los Angeles - various locations - install CCTV and other communication systems	12088	201.315	\$ -	\$ -	\$ 11,343	\$ -	\$ 11,343	\$1,244,709
7	Los Angeles	10	4.5/15.8	In Los Angeles - Bundy Drive to Channing Street - upgrade surveillance system	18210	201.315	\$ 2,313	\$ -	\$ -	\$ -	\$ 2,313	\$1,247,022
12	Orange	VAR		In Orange County - various locations - upgrade ramp meters	0E100	201.315	\$ 1,094	\$ -	\$ -	\$ -	\$ 1,094	\$1,248,116
11	San Diego	15	2.3/R6.1	In San Diego - north of Route 94 to Route 8; also on Route 805 from Route 94 to south of Route 8 - install TMS field elements	2379U	201.315	\$ 7,268	\$ -	\$ -	\$ -	\$ 7,268	\$1,255,384
7	Los Angeles	47	0.0/1.9	In Long Beach - Route 110 to Ocean Avenue - install CCTV and other communication systems	12995	201.315	\$ -	\$ -	\$ -	\$ 1,992	\$ 1,992	\$1,257,376
4	Marin	37	11.2/14.6	Near Novato, Sears Point and Vallejo - various locations - install traffic operation systems	15067	201.315	\$ -	\$ -	\$ -	\$ 1,542	\$ 1,542	\$1,258,918
5	San Benito	101	0.0/7.6	In Gilroy and Morgan Hill - Monterey County line to north of Burnett Avenue - install traffic operating system	15133	201.315	\$ 440	\$ -	\$ -	\$ -	\$ 440	\$1,259,358
4	Santa Clara	101	0.0/18.8	Near Gilroy and Morgan Hill - various locations - install traffic operations systems	15133	201.315	\$ -	\$ -	\$ -	\$ 1,647	\$ 1,647	\$1,261,005
7	Los Angeles	710	6.8/9.4	In Long Beach - south of Route 1 to Route 405 - install CCTV and other communication systems	12093	201.315	\$ -	\$ -	\$ 3,486	\$ -	\$ 3,486	\$1,264,491
12	Orange	VAR	10.2/25.3	In Irvine and Mission Viejo - various locations - construct fiber optic and hub station	0E110	201.315	\$ -	\$ 12,762	\$ -	\$ -	\$ 12,762	\$1,277,253
4	Santa Clara	237	R4.0/7.5	Install traffic operations system	15134	201.315	\$ -	\$ 152	\$ -	\$ -	\$ 152	\$1,277,405
							\$ 22,026	\$ 14,814	\$ 18,267	\$ 6,487	\$ 61,594	
Weigh Stations & WIM												
8	Ker	5	11.9	Repave parking at Grapevine facility	464401	201.321	\$ 400	\$ -	\$ -	\$ -	\$ 400	\$1,277,805
				2004/05 SHOPP Minor Weigh Station& WIM Reservation (201.321)		201.321	\$ -	\$ -	\$ -	\$ 1,169	\$ 1,169	\$1,278,974
							\$ 400	\$ -	\$ -	\$ 1,169	\$ 1,569	
Signs and Lighting Improvements												
11	San Diego	5	R13.8/R15.0	Install overhead signs	35230	201.170	\$ -	\$ -	\$ 300	\$ -	\$ 300	\$1,279,274
5	Santa Cruz	1	R4.9/17.4	In and near Santa Cruz - Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1) - install advance exit guide signs	43060	201.170	\$ 954	\$ -	\$ -	\$ -	\$ 954	\$1,280,228
7	Los Angeles	10	11.6/15.2	In Los Angeles - Crenshaw Blvd. to Hooper Avenue - rehabilitate lighting	14060	201.170	\$ -	\$ -	\$ 2,585	\$ -	\$ 2,585	\$1,282,813
7	Ventura	118	23.3/32.6	In Simi Valley - First Street to the Los Angeles County line - upgrade lighting	14280	201.170	\$ 1,034	\$ -	\$ -	\$ -	\$ 1,034	\$1,283,847
7	Los Angeles	5	16.8/21.0	In Los Angeles - Boyle Avenue to Duvall Street; also State Street to Soto-Marengo - rehabilitate lighting	14070	201.170	\$ 2,759	\$ -	\$ -	\$ -	\$ 2,759	\$1,286,606
7	Los Angeles	10	14.8/48.3	In Los Angeles - Route 110 to San Bernardino County line - replace overhead and ground sign panels	20500	201.170	\$ 4,758	\$ -	\$ -	\$ -	\$ 4,758	\$1,291,364
7	Los Angeles	110	25.0/25.5	In Los Angeles - in four tunnels north of Solano Way - replace tunnel lighting	4G300	201.170	\$ 2,138	\$ -	\$ -	\$ -	\$ 2,138	\$1,293,502
1	Various	Var		Numbered exit signs	44370	201.170	\$ 465	\$ -	\$ -	\$ -	\$ 465	\$1,293,967
6	Kern	58	53.2/77.2	Install interchange exit number signs on freeways	49260	201.170	\$ 745	\$ -	\$ -	\$ -	\$ 745	\$1,294,712
4	Various	VAR		Install Adopt a Highway signs	2A020	201.170	\$ -	\$ -	\$ 400	\$ -	\$ 400	\$1,295,112
							\$ 12,853	\$ -	\$ 3,285	\$ -	\$ 16,138	
Maintenance Facility Upgrades												

FY 2004/05 SHOPP Allocation Priority List
(\$1,000)

Dist	County	Route	PM	Location/Description	EA-5	Program	CTC Meeting 1/20/05	CTC Meeting 3/3/05	CTC Meeting 4/14/05	CTC Meeting 5/26/05	Prog \$	Cum Tot
3	El Dorado	50	27.9	Construct Sandhouse	2C770	201.352	\$ -	\$ 584	\$ -	\$ -	\$ 584	\$1,295,696
12	Orange			In Westminster - at Bolsa Chica Road - construct new maintenance station (#5804)	07930	201.352	\$ 2,561	\$ -	\$ -	\$ -	\$ 2,561	\$1,298,257
4	Santa Clara			Near San Jose - at Route 82 and Bernal Road - maintenance station landscaping	1247A	201.352	\$ -	\$ -	\$ 309	\$ -	\$ 309	\$1,298,566
12	Orange	5	R23.9	In Irvine - Marine Way Maintenance Station at northeast of quadrant of the junction with Route 133 - upgrade maintenance station	0A660	201.352	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412	\$1,301,978
2	Shasta	44		In Hat Creek - Hat Creek Maintenance Station - rehabilitate maintenance facility	35080	201.352	\$ 2,480	\$ -	\$ -	\$ -	\$ 2,480	\$1,304,458
8	San Bernardino	L5718		Construct / upgrade maintenance facility	37420	201.352	\$ -	\$ 721	\$ -	\$ -	\$ 721	\$1,305,179
2	Shasta	5		South of Castella - Gibson Maintenance Station (5713) - upgrade maintenance station	35150	201.352	\$ -	\$ 1,977	\$ -	\$ -	\$ 1,977	\$1,307,156
6	Kings			Pave maintenance station	48040	201.352	\$ 344	\$ -	\$ -	\$ -	\$ 344	\$1,307,500
8	San Bernardino	L5726		Rehabilitate pavement with 30mm AC	0C440	201.352	\$ 261	\$ -	\$ -	\$ -	\$ 261	\$1,307,761
2	Trinity	3	R5.7/9.1	In Hayfork - Hayfork Maintenance Station - rehabilitate maintenance facility	35090	201.352	\$ -	\$ -	\$ -	\$ 2,217	\$ 2,217	\$1,309,978
11	San Diego			Back up generators at K. M. M. S	34930	201.352	\$ -	\$ 280	\$ -	\$ -	\$ 280	\$1,310,258
4	Alameda			In Oakland - South Oakland Maintenance Station - construct maintenance station	13052	201.352	\$ 7,182	\$ -	\$ -	\$ -	\$ 7,182	\$1,317,440
7	Los Angeles			In Los Angeles - Riverside Drive at Silverlake Maintenance Station - expand and remodel maintenance station	20160	201.352	\$ 4,200	\$ -	\$ -	\$ -	\$ 4,200	\$1,321,640
7	Los Angeles			In Pomona - Pomona maintenance facility - construct new maintenance station	20170	201.352	\$ 6,930	\$ -	\$ -	\$ -	\$ 6,930	\$1,328,570
10	Calaveras	4	28.9	Near Murphys and Sonora - 2.7 miles south of Route 89; also in Tuolumne County on Route 108 at Soulsbyville Road - construct two sand storage facilities	2A980	201.352	\$ 1,221	\$ -	\$ -	\$ -	\$ 1,221	\$1,329,791
10	Alpine	88		In Peddler Hill and Caples Lake - Peddler Hill and Caples Lake maintenance stations - enlarge truck shed, add bay door openers, construct sand storage building	44420	201.352	\$ -	\$ -	\$ 6,659	\$ -	\$ 6,659	\$1,336,450
2	Shasta	273		In Redding - Redding Maintenance Station - relocate special crews	36211	201.352	\$ -	\$ -	\$ -	\$ 2,697	\$ 2,697	\$1,339,147
4	Alameda			In Fremont - Fremont Maintenance Station (L5706) near Mowry Avenue - reconstruct maintenance station	20777	201.352	\$ 2,439	\$ -	\$ -	\$ -	\$ 2,439	\$1,341,586
2	Shasta	273	19.8	On George Drive - fence and pave new property	38820	201.352	\$ -	\$ -	\$ 750	\$ -	\$ 750	\$1,342,336
2	Shasta	44	62.8	At Hat Creek Maintenance Station L5716 - storage canopies	0C080	201.352	\$ 495	\$ -	\$ -	\$ -	\$ 495	\$1,342,831
7	Ventura	L5724		Add office building	4H060	201.352	\$ -	\$ 750	\$ -	\$ -	\$ 750	\$1,343,581
8	San Bernardino	L5724		Paradise Valley Maintenance Station	37530	201.352	\$ -	\$ -	\$ 743	\$ -	\$ 743	\$1,344,324
8	San Bernardino	L5731		Vidal Maintenance Station - upgrade sup. office	49990	201.352	\$ -	\$ -	\$ 750	\$ -	\$ 750	\$1,345,074
							\$ 31,525	\$ 4,312	\$ 9,211	\$ 4,914	\$ 49,962	
Equipment Shop Upgrades												
9	Inyo			Construct new truck shed (5709)	31170	201.351	\$ -	\$ -	\$ 750	\$ -	\$ 750	\$1,345,824
9	Mono			Construct mech. facility (5712)	30790	201.351	\$ -	\$ -	\$ 624	\$ -	\$ 624	\$1,346,448
							\$ -	\$ -	\$ 1,374	\$ -	\$ 1,374	
Material Labs												
				2004/05 Major/District Minor Material Labs Reservation (201.354)		201.354	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$1,348,448
							\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	

FY 2004/05 SHOPP Allocation Priority List
(\$1,000)

Dist	County	Route	PM	Location/Description	EA-5	Program	CTC Meeting 1/20/05	CTC Meeting 3/3/05	CTC Meeting 4/14/05	CTC Meeting 5/26/05	Prog \$	Cum Tot
Office Facilities												
3	Sacramento			Office facilities studies	1C040	201,353	\$ -	\$ -	\$ -	\$ 103	\$ 103	\$1,348,551
3	Sacramento	L5501		Remove and replace with upgraded security system	0E520	201,353	\$ -	\$ -	\$ -	\$ 275	\$ 275	\$1,348,826
							\$ -	\$ -	\$ -	\$ 378	\$ 378	
							\$ 240,251	\$ 159,254	\$ 273,054	\$ 269,397	\$ 941,956	

STIP ALLOCATIONS PROGRAMMED, 2004-05

(\$1,000's)

County	Agency	Rte	PPNO	Project	Total	Project Totals by Component			
						R/W	Const	E & P	PS&E
Required Mitigation for Projects Constructed:									
Nevada	Caltrans	267	140Y	Truckee Bypass, landscaping (FP9869)	900	0	900	0	0
				Total Required Mitigation	900				
Local Bridge Projects:									
Modoc	Modoc County	loc	2384	CR 60, Eastside Canal, repl bridge (HBRR)(02S-13)	130	0	130	0	0
Monterey	Monterey Co	loc	1152	Davis Rd, Salinas River bridge (HBRR)(02S-49)	65	0	62	0	0
Plumas	Plumas County	loc	2345	Chester-1st Ave Bridge rail replace, HBRR match	25	0	0	25	0
Sacramento	Sacramento	loc	3L111	Main Ave bridge replacement, HBRR match	693	0	693	0	0
Shasta	Shasta County	loc	2308	Replace 6 bridges, HBRR match (02S-86)	350	0	350	0	0
Sierra	Sierra County	loc	1L60	Gold Lake Hwy Bridge (HBRR match)(02S-06)	86	2	75	0	9
Siskiyou	Siskiyou Co	loc	2304	Shackleford Creek Bridge, HBRR match	164	4	160	0	0
Siskiyou	Siskiyou Co	loc	2301	Cottonwood Creek Bridge, HBRR match	173	3	160	0	10
Tehama	Tehama	loc	2142	Tehama Av Br, Tehama Sl, HBRR (02S-08A)	4	4	0	0	0
Tehama	Tehama County	loc	2379	Evergreen Rd Bridge at Cottonwood Crk, replace(02S-08B)	30	0	0	30	0
Tehama	Tehama County	loc	2332	Wildcat Rd, Battle Crk, HBRR match (02S-08B)	78	0	78	0	0
Trinity	Trinity County	loc	2222	HBRR match, Kettenpom Crk, 5C-124 (02S-55)	150	0	150	0	0
				Total Local Bridge Projects	1,948				
Intercity Rail Protection:									
San Diego	Caltrans	rail	7300	Del Mar Bluffs stabilization	754	0	754	0	0
Ventura/LA	Caltrans	rail	2024	Tunnel 26 seismic improvements	9,500	0	9,500	0	0
				Total Intercity Rail Protection	10,254				
Planning, programming, and monitoring:									
Alp-Ama-Cal	Alpine LTC		A1950	Planning, programming, and monitoring	30	0	30	0	0
Alp-Ama-Cal	Amador LTC		B1950	Planning, programming, and monitoring	80	0	80	0	0
Alp-Ama-Cal	Calaveras LTC		C1950	Planning, programming, and monitoring	85	0	85	0	0
Butte	BCAG		0L16	Planning, programming, and monitoring	63	0	63	0	0
El Dorado	EDCTC		0L14	Planning, programming, and monitoring	100	0	100	0	0
Fresno	COFCG		6L01	Planning, programming, and monitoring	114	0	114	0	0
Inyo	Inyo LTC		1010	Planning, programming, and monitoring	100	0	100	0	0
Kern	Kern COG		6L03	Planning, programming, and monitoring	196	0	196	0	0
Lake	Lake CCAPC		3002P	Planning, programming, and monitoring	64	0	64	0	0
Lassen	Lassen LTC		2124	Planning, programming, and monitoring	50	0	50	0	0
Los Angeles	LACMTA		9001	Planning, programming, and monitoring	3,662	0	3,662	0	0
Mariposa	Mariposa Co		4957	Planning, programming, and monitoring	20	0	20	0	0
Mendocino	MCOG		4002P	Planning, programming, and monitoring	11	0	11	0	0
Merced	MCAG		5960	Planning, programming, and monitoring	60	0	60	0	0
Modoc	Modoc CTC		2051	Planning, programming, and monitoring	55	0	55	0	0
Mono	Mono LTC		2003	Planning, programming, and monitoring	100	0	100	0	0
Monterey	TAMC		1165	Planning, programming, and monitoring	400	0	400	0	0
Nevada	Nevada CTC		0L83	Planning, programming, and monitoring	85	0	85	0	0
Orange	OCTA		2132	Planning, programming, and monitoring	1,287	0	1,287	0	0
Placer TPA	Placer TPA		0L11	Planning, programming, and monitoring	75	0	75	0	0
Riverside	RCTC		9803	Planning, programming, and monitoring	170	0	170	0	0
Sacramento	SACOG		0L30	Planning, programming, and monitoring	143	0	143	0	0
San Bernardino	SANBAG		9811	Planning, programming, and monitoring	570	0	570	0	0
San Diego	SANDAG		7402	Planning, programming, and monitoring	334	0	334	0	0
San Joaquin	SJCOG		7952	Planning, programming, and monitoring	75	0	75	0	0
Santa Cruz	SCCRTC		921	Planning, programming, and monitoring	76	0	76	0	0
Stanislaus	StanCOG		9953	Planning, programming, and monitoring	111	0	111	0	0
Sutter	SACOG		1L53	Planning, programming, and monitoring	13	0	13	0	0
Tuolumne	Tuolumne CTC		452	Planning, programming, and monitoring	70	0	70	0	0
Ventura	VCTC		9002	Planning, programming, and monitoring	295	0	295	0	0
Yolo	SACOG		0L37	Planning, programming, and monitoring	27	0	27	0	0
Yuba	SACOG		0L41	Planning, programming, and monitoring	10	0	10	0	0
				Total PPM	8,531				
Transportation Enhancement:									
Butte	BCAG	res	3124	TE reserve	662	0	662	0	0
Contra Costa	San Ramon	te	2011N	Old Ranch Rd bicycle path	62	0	62	0	0
Contra Costa	CC County	te	2011P	Stone Valley Rd W sidewalk to Ironhorse Trail	31	0	21	0	10
Contra Costa	San Pablo	te	2011Q	San Pablo Dam Rd ped path	115	0	115	0	0

STIP ALLOCATIONS PROGRAMMED, 2004-05

(\$1,000's)

County	Agency	Rte	PPNO	Project	Total	Project Totals by Component			
						R/W	Const	E & P	PS&E
Contra Costa	CC County	te	2011S	I-80 Bikeway storm drain grates	32	0	30	0	2
Contra Costa	CC County	te	2011T	Rellez Valley Rd ped path	342	0	342	0	0
Contra Costa	Richmond	te	2118E	Richmond Greenway and Bikeway, phase 1	423	0	423	0	0
Del Norte	Del Norte Co	te	1021T	Hobbs Wall multi-use trail	85	0	0	50	35
Fresno	COFCG	res		TE reserve	2,391	0	2,391	0	0
Hum/Del Norte	Caltrans	te	4110	Pacific Coast Bike Trail signs	18	0	0	12	3
Humboldt	Humboldt COG	res	302	TE reserve	670	0	670	0	0
Imperial	Caltrans	te	519	Arizona Border Gateway native landscaping	143	50	0	10	78
Kern	Kern COG	res		TE reserve	3,130	0	3,130	0	0
LA/Ventura	Caltrans	te	3549	Archaeological site inventory, District 7	690	0	660	30	0
Lake	Lake County	loc	3032R	South Main St, Lakeport-Rt 175 ext, bike lane	29	0	0	0	29
Lake	Lake County	loc	3033R	Soda Bay Rd, Rt 175 ext-Manning Crk, bike lane	26	0	0	0	26
Lake	Lake CCAPC	res	3036	TE reserve	6	0	6	0	0
Lassen	Lassen LTC	res	2395	TE reserve	426	0	426	0	0
Los Angeles	Whittier	te	2872	Greenway bike path, Norwalk-Penn	1,634	0	1,634	0	0
Los Angeles	Calabasas	te	3147	Rt 101 bike lline gap closure	559	0	559	0	0
Los Angeles	Compton	te	3148	Willowbrook rail corridor enhancement	240	0	240	0	0
Los Angeles	Compton	te	3150	Willowbrook rail corridor enhancement, phase 2	93	0	0	0	93
Los Angeles	Compton	te	3151	Central Av corridor enhancement	68	0	0	0	68
Los Angeles	Compton	te	3152	Alondra corridor enhancement	89	0	0	0	89
Los Angeles	Culver City	te	3153	Sepulveda Bl pedestrian improvements	60	0	0	0	60
Los Angeles	Los Angeles	te	3157	Alvarado transit corridor pedestrian improvs	932	0	932	0	0
Los Angeles	Los Angeles	te	3170	Angels Flight railway rehabilitation	292	0	292	0	0
Los Angeles	Los Angeles	te	3174	Reuse of Watts station as museum	105	0	105	0	0
Los Angeles	Los Angeles	te	3178	San Fernando Rd Metrolink bike path, phase 3 (design)	918	0	0	0	918
Los Angeles	Los Angeles	te	3182	Northridge Metrolink station parking	270	0	0	0	270
Los Angeles	Los Angeles	te	3398	Hollywood media district, bus stop improvements	35	0	0	0	35
Los Angeles	LA County	te	3400	Commuter bikeway signing, phase 2	33	0	0	0	33
Los Angeles	LA County	te	3402	Vermont Av median landscaping	901	0	901	0	0
Los Angeles	LA County	te	3403	Arroyo Seco bikeway	1,245	0	1,245	0	0
Los Angeles	LA County	te	3405	Harbor Blvd wildlike undercrossing	901	0	901	0	0
Los Angeles	Long Beach	te	3407	East/West bikeway connect and signage	63	0	0	0	63
Los Angeles	Long Beach	te	3408	PE R/W bikeway and pedestrian improvements	106	0	0	0	106
Los Angeles	Long Beach	te	3409	Promenade streetscape/safety improvements	390	0	0	0	390
Los Angeles	Lynwood	te	3411	Lynwood Teen Square	300	0	300	0	0
Los Angeles	Malibu	te	3412	Cross Creek Rd pedestrian and parking improvs	563	0	563	0	0
Los Angeles	Pasadena	te	3422	Blue Line linkages pedestrian improvements	200	0	200	0	0
Los Angeles	Pasadena	te	3425	Restoration, historic Flint Wash trail crossing	57	0	0	0	57
Los Angeles	Redondo Beach	te	3426	Bay Cities regional bikeway	742	0	742	0	0
Los Angeles	SGV COG	te	3433	Eastern regional bikeway	1,645	0	1,645	0	0
Los Angeles	So Pasadena	te	3435	Business district pedestrian improvements	799	0	799	0	0
Los Angeles	Torrance	te	3436	Hawthorne Blvd streetscape	808	0	808	0	0
Los Angeles	Whittier	te	3440	Greenway trail	3,974	0	3,974	0	0
Los Angeles	Los Angeles	te	3443	Barnsdall Park transit-oriented district	487	0	487	0	0
Los Angeles	Los Angeles	te	3450	LANI bus stop and pedestrian improvs	554	0	554	0	0
Madera	Madera County	te	A006	SR 41, Oakhurst, sidewalks	45	27	0	0	18
Madera	Madera	te	A007	Gateway & UPRR, bike/ped undercrossing	44	0	0	0	44
Mendocino	Mendocino Co	te	4100P	Ukiah/Talmage, 3 locations, sidewalks	44	0	0	0	44
Mono	Caltrans	395	457	Landscape planting, Route 395	24	0	24	0	0
Orange	San Clemente	te	9721	Beach Trail, North Beach-Calafia Beach (04S-04)	732	732	0	0	0
Orange	Westminster	te	9722	Westminster Bl streetscape, Hoover-Beach (04S-04)	456	456	0	0	0
Orange	Laguna Woods	te	9723	El Toro Rd trail and landscaping (04S-04)	456	456	0	0	0
Orange	S J Capistrano	te	9724	Vereda bikeway gap closure (04S-04)	1,079	1,079	0	0	0
Plumas	Plumas CTC	res	3209	TE reserve	180	0	180	0	0
Plumas	Plumas County	te	2394	Lake Almanor Trail extension	76	0	76	0	0
Sacramento	SACOG	res	3199	TE reserve	4,000	0	4,000	0	0
Sacramento	Cal State Sac	te	3L07	Bicycle master plan implementation	693	0	565	0	128
Sacramento	Sac County	te	3L10	Folsom Bl, Rod Beaudry-Sunrise, enhancements	2,500	0	2,500	0	0
Sacramento	Sac County	te	3L12	Watt Av, Antelope-Rt 51, enhancements	400	0	0	0	400
Sacramento	Sacramento	te	3L22	65th Street improvements (02S-61)	1,235	0	1,235	0	0
San Bernardino	Caltrans	te	175D	Desert Managers Group Visitor Center	125	0	0	25	100
San Diego	Caltrans	te	867	Balboa Park historic landscape preservation, phase 1	70	0	0	70	0
San Diego	Caltrans	te	899	San Ysidro bicycle facility	225	0	0	45	180
San Joaquin	S J RTD	te	27	Downtown Transit Center, enhancements	2,945	0	2,945	0	0

STIP ALLOCATIONS PROGRAMMED, 2004-05

(\$1,000's)

County	Agency	Rte	PPNO	Project	Total	Project Totals by Component			
						R/W	Const	E & P	PS&E
San Luis Obispo	Morro Bay	loc	973	Waterfront boardwalk	124	0	0	0	124
San Luis Obispo	San Luis Obispo	loc	1122	Bike trail, UPRR, Santa Rosa-Marsh	25	0	0	25	0
San Luis Obispo	San Luis Obispo	loc	1123	Los Osos Valley Rd landscaped medians, ph 2 (S/O)	150	0	138	0	12
San Luis Obispo	SLO County	loc	1129	Bob Jones bike/ped pathway	200	0	0	200	0
Santa Barbara	Carpinteria	loc	1191	Carpinteria Bluffs nature park bike path	52	0	0	52	0
Santa Barbara	Santa Barbara	loc	1193	Carrillo St, Cliff-San Andres, pedestrian walkway	32	0	0	32	0
Santa Barbara	Santa Barbara	loc	1195	Loma Alta Hill sidewalk	35	0	0	35	0
Santa Barbara	Santa Barbara	loc	1196	Mission St, Modoc-Rt 101, bikeway	30	0	0	30	0
Santa Barbara	Santa Barbara	loc	1196	Mission St, Modoc-Rt 101, bikeway	80	80	0	0	0
Shasta	Shasta Lake	te	2391	Shasta Dam Blvd enhance, Locust-Wash'n (RIP)	175	0	175	0	0
Sierra	Sierra County	te	3117	Sierra Valley Vistor Centers, Sierraville, Calpine	65	40	0	20	5
Siskiyou	Caltrans	5	3183	South Yreka deer fencing	825	0	825	0	0
Siskiyou	Siskiyou Co	te	2405	Lake Siskiyou Trail (04S-05)	65	0	0	65	0
Stanislaus	StanCOG	res	19	TE reserve	924	0	924	0	0
Tehama	Corning	te	2401	Corning downtown streetscape	20	0	0	20	0
Tehama	Red Bluff	te	2402	Walnut Street beautification	10	0	0	10	0
Tehama	Red Bluff	te	2403	Pedestrian and bikeway, Reeds Crk, Brickyard Crk	40	0	0	40	0
Various	Caltrans	te	95	Archaeological site inventory, District 6	15	0	0	0	15
Various	Caltrans	te	2105	Archaeological site inventory, District 3	15	0	0	15	0
Ventura	VCTC	res		TE reserve	1,280	0	1,280	0	0
Ventura	Ventura	te	3565A	Historic Japanese, Masonic cemeteries	234	0	234	0	0
				Total Transportation Enhancement	48,069				
<hr/>									
State Highway Projects:									
Alp-Ama-Cal	Caltrans	88	2497	Amador, Pine Grove passing lane	4,914	0	4,914	0	0
Kern	Caltrans	58	258B	Mojave Bypass, rehab to relinquish (#/258)	2,800	0	2,800	0	0
Sacramento	Caltrans	5	5794	TOS elements, Rt 80-Pocket Rd (02S-03)	2,700	0	2,700	0	0
Sacramento	Caltrans	80	8911	TOS elements, Rt 50 (Yolo)-Auburn Blvd (02S-03)	1,625	0	1,625	0	0
San Luis Obispo	Caltrans	41	301	Rt 41 W passing lanes, MB-Atascadero (02S-64)	1,204	0	1,204	0	0
Santa Barbara	Caltrans	101	4460	Santa Maria 6-lane (IIP)	3,261	0	3,261	0	0
Santa Barbara	Caltrans	101	4460	Santa Maria 6-lane (RIP)	15,511	0	15,511	0	0
Shasta	Caltrans	273	2369	Ox Yoke Rd, intersec improvs (State only)	175	0	175	0	0
Sonoma	Caltrans	101	770B	Petaluma operational improvements (ITIP)	3,200	0	3,200	0	0
Sonoma	Caltrans	101	789B	Steele Lane Interchange Improv (02S-77)*	13,358	0	13,358	0	0
				Total State Highway Projects:	48,748				
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Intercity Rail and Grade Separation Improvements									
Orange	Placentia	gsep	9656	Placentia Av grade sep (RTIP)(State only)(TCR #73)	1,100	0	1,100	0	0
Orange	Placentia	gsep	9656	Placentia Av grade sep (ITIP)(State only)(TCR #73)	2,200	0	2,200	0	0
San Joaquin	Lathrop	gsep	3K41	Lathrop Rd grade separation/UPRR	200	0	0	200	0
Solano	CCJPA	rail	6045L	Bahia viaduct track & bridge upgrade (ITIP)	190	0	0	40	150
Ventura	SCRRA	rail	2921	Metrolink infrastructure replace, upgrade	1,800	0	1,800	0	0
				Total Rail and Grade Separations	5,490				
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Local Road Projects:									
Butte	Paradise	loc	1L24	Clark/Skyway signal	607	0	607	0	0
Humboldt	Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, widen (02S-37)	800	800	0	0	0
Kern	Kern County	loc	8704	7th Standard Rd, Rt 99-Wings Way, 4-lane	2,500	0	2,500	0	0
Kern	Bakersfield	loc	8705	Westside Parkway, phase 1	4,000	0	0	0	4,000
Lassen	Lassen County	loc	2121	Skyline Rd corridor improvements	400	400	0	0	0
Monterey	Salinas	loc	1160	Sanborn Rd, Abbott-John, widen	1,000	0	1,000	0	0
Orange	OCTA	loc	2796	Rt 5 Culver Drive SB off-ramp widening	126	0	0	0	126
Orange	OCTA	loc	2671A	Rt 5 Oso Parkway SB off-ramp, storage lane	1,814	0	0	0	1,814
Placer TPA	Rocklin	loc	151D	Rt 80 Sierra College interchange (CT oversight)*	68	0	0	44	24
Placer TPA	Rocklin	loc	151D	Rt 80 Sierra College interchange (ext 6-02)*	245	0	0	0	245
San Bernardino	SANBAG	loc	159D	Rt 10 widening, Orange St-Ford St (TCR #58)(02S-68)	12,473	0	12,473	0	0
San Luis Obispo	San Luis Obispo	loc	1125	Santa Barbara St, High-Roundhouse, widen (S/O)	294	259	0	0	35
San Luis Obispo	San Luis Obispo	loc	1124	Orcutt Rd, Duncan-Laurel, widen	590	0	590	0	0
Santa Barbara	S B County	loc	223G	Evans Av/Ortega Hill Rd intersection	310	0	310	0	0
Tehama	Tehama County	loc	2032	Flores Av Access Rd (02S-54)	123	0	0	123	0
Trinity	Trinity County	loc	2139	Weaverville, west connector, add funding	200	0	0	200	0
Trinity	Trinity County	loc	2140	Hayfork, realign Hyampom Rd	437	0	0	0	437

STIP ALLOCATIONS PROGRAMMED, 2004-05

(\$1,000's)

County	Agency	Rte	PPNO	Project	Total	Project Totals by Component			
						R/W	Const	E & P	PS&E
Tulare	Tule River TC	loc	8686	Reservation Rd, Rt 190-Tule Riv Ind Res, improvs	50	0	0	50	0
Tulare	Farmersville	loc	108	Visalia Rd, Stevens-Brundage, ops (02S-35)	114	0	0	0	114
Tulare	Visalia	loc	8688	Emergency vehicle preemption, 34 intersections	186	0	186	0	0
Yolo	Winters	loc	3L46	Grant/Railroad signalization	100	0	100	0	0
				Total Local Road Projects	26,437				
Local Transit Projects:									
Inyo	Inyo County	bus	5055	8 transit buses	125	0	125	0	0
Kings	KCAPTA	bus	8526	Intermodal transfer site improvements (State only)	400	0	340	0	60
Mono	Mono Co	bus	2015	Bus for Inyo-Mono Transit	62	0	62	0	0
San Joaquin	Tracy	bus	2K47	Tracy downtown multimodal station	3,705	0	3,705	0	0
Tehama	Tehama County	bus	2226	Purchase 2 transit vehicles	121	0	121	0	0
				Total Local Transit Projects	4,413				
				TOTAL STIP ALLOCATIONS PROGRAMMED	154,790				

STIP ALLOCATIONS PROGRAMMED, 2004-05

(\$1,000's)

County	Agency	Rte	PPNO	Project	Total	Project Totals by Component				
						R/W	Const	E & P	PS&E	R/W Sup
AB 3090 Cash Reimbursements Due:										
Alameda	ACTA	cash	16R	AB 3090 reimbursement (880 HOV)(02S-74A)	11,800	0	11,800	0	0	0
Los Angeles	LACMTA	cash	9001	AB 3090 reimbursement (02S-63)(FY 03 PPM)	3,837	0	3,837	0	0	0
Sacramento	Sacramento	cash	9L02A	AB 3090 cash reimb (02S-89)(N 3rd, Vine, recon)	1,891	0	1,891	0	0	0
				Total AB 3090 Cash Reimbursements	17,528					
Required Mitigation for Projects Constructed										
Nevada	Caltrans	267	140Y	Truckee Bypass, landscaping (FP9869)	900	0	900	0	0	0
				Total Required Mitigation	900					
Local Bridge Projects:										
Modoc	Modoc County	loc	2384	CR 60, Eastside Canal, repl bridge (HBRR)(02S-13)	130	0	130	0	0	0
Monterey	Monterey Co	loc	1152	Davis Rd, Salinas River bridge (HBRR)(02S-49)	65	0	0	65	0	0
Plumas	Plumas County	loc	2345	Chester-1st Ave Bridge rail replace, HBRR match	25	0	0	25	0	0
Sacramento	Sacramento	loc	3L111	Main Ave bridge replacement, HBRR match	693	0	693	0	0	0
Shasta	Shasta County	loc	2308	Replace 6 bridges, HBRR match (02S-86)	350	0	350	0	0	0
Sierra	Sierra County	loc	1L60	Gold Lake Hwy Bridge (HBRR match)(02S-06)	86	2	75	0	9	0
Siskiyou	Siskiyou Co	loc	2304	Shackleford Creek Bridge, HBRR match	103	1	102	0	0	0
Siskiyou	Siskiyou Co	loc	2301	Cottonwood Creek Bridge, HBRR match	133	3	120	0	10	0
Tehama	Tehama	loc	2142	Tehama Av Br, Tehama Sl, HBRR (02S-08A)	4	4	0	0	0	0
Tehama	Tehama County	loc	2379	Evergreen Rd Bridge at Cottonwood Crk, replace(02S-08B)	30	0	0	30	0	0
Tehama	Tehama County	loc	2322	Wildcat Rd, Battle Crk, HBRR match (02S-08B)	78	0	78	0	0	0
Trinity	Trinity County	loc	2222	HBRR match, Kettenpom Crk, 5C-124 (02S-55)	150	0	150	0	0	0
				Total Local Bridge Projects	1,847					
Intercity Rail Protection										
San Diego	Caltrans	rail	7300	Del Mar Bluffs stabilization	754	0	754	0	0	0
Ventura/LA	Caltrans	rail	2024	Tunnel 26 seismic improvements	9,500	0	9,500	0	0	0
				Total Intercity Rail Protection	10,254					
Planning, programming, and monitoring:										
Alp-Ama-Cal	Alpine LTC	A1950		Planning, programming, and monitoring	30	0	30	0	0	0
Alp-Ama-Cal	Amador LTC	B1950		Planning, programming, and monitoring	80	0	80	0	0	0
Alp-Ama-Cal	Calaveras LTC	C1950		Planning, programming, and monitoring	85	0	85	0	0	0
Butte	BCAG	OL16		Planning, programming, and monitoring	63	0	63	0	0	0
El Dorado	EDCTC	OL14		Planning, programming, and monitoring	100	0	100	0	0	0
Fresno	COFCG	6L01		Planning, programming, and monitoring	114	0	114	0	0	0
Inyo	Inyo LTC	1010		Planning, programming, and monitoring	100	0	100	0	0	0
Kern	Kern COG	6L03		Planning, programming, and monitoring	196	0	196	0	0	0
Lake	Lake CCAPC	3002P		Planning, programming, and monitoring	64	0	64	0	0	0
Lassen	Lassen LTC	2124		Planning, programming, and monitoring	50	0	50	0	0	0
Los Angeles	LACMTA	9001		Planning, programming, and monitoring	3,662	0	3,662	0	0	0
Mariposa	Mariposa Co	4957		Planning, programming, and monitoring	20	0	20	0	0	0
Mendocino	MCOG	4002P		Planning, programming, and monitoring	11	0	11	0	0	0
Merced	MCAG	5960		Planning, programming, and monitoring	60	0	60	0	0	0
Modoc	Modoc CTC	2051		Planning, programming, and monitoring	55	0	55	0	0	0
Mono	Mono LTC	2003		Planning, programming, and monitoring	100	0	100	0	0	0
Monterey	TAMC	1165		Planning, programming, and monitoring	400	0	400	0	0	0
Orange	OCTA	2132		Planning, programming, and monitoring	1,287	0	1,287	0	0	0
Placer TPA	Placer TPA	OL11		Planning, programming, and monitoring	75	0	75	0	0	0
Riverside	RCTC	9803		Planning, programming, and monitoring	170	0	170	0	0	0
Sacramento	SACOG	OL30		Planning, programming, and monitoring	143	0	143	0	0	0
San Bernardino	SANBAG	9811		Planning, programming, and monitoring	570	0	570	0	0	0
San Diego	SANDAG	7402		Planning, programming, and monitoring	334	0	334	0	0	0
San Joaquin	SJCOG	7952		Planning, programming, and monitoring	75	0	75	0	0	0
Santa Cruz	SCCRTC	921		Planning, programming, and monitoring	76	0	76	0	0	0
Stanislaus	StanCOG	9953		Planning, programming, and monitoring	111	0	111	0	0	0
Sutter	SACOG	1L53		Planning, programming, and monitoring	13	0	13	0	0	0
Tuolumne	Tuolumne CTC	452		Planning, programming, and monitoring	70	0	70	0	0	0
Ventura	VCTC	9002		Planning, programming, and monitoring	295	0	295	0	0	0
Yolo	SACOG	OL37		Planning, programming, and monitoring	27	0	27	0	0	0
Yuba	SACOG	OL41		Planning, programming, and monitoring	10	0	10	0	0	0
				Total PPM	8,446					
Transportation Enhancement:										
Butte	BCAG	res	3124	TE reserve	662	0	662	0	0	0
Contra Costa	San Ramon	te	2011N	Old Ranch Rd bicycle path	62	0	62	0	0	0
Contra Costa	CC County	te	2011P	Stone Valley Rd W sidewalk to Ironhorse Trail	31	0	21	0	10	0
Contra Costa	San Pablo	te	2011Q	San Pablo Dam Rd ped path	115	0	115	0	0	0
Contra Costa	CC County	te	2011S	I-80 Bikeway storm drain grates	32	0	30	0	2	0
Contra Costa	CC County	te	2011T	Reliez Valley Rd ped path	342	0	342	0	0	0
Contra Costa	Richmond	te	2118E	Richmond Greenway and Bikeway, phase 1	423	0	423	0	0	0
Del Norte	Del Norte Co	te	1021T	Hobbs Wall multi-use trail	85	0	0	50	35	0

STIP ALLOCATIONS PROGRAMMED, 2004-05

(\$1,000's)

County	Agency	Rte	PPNO	Project	Total	Project Totals by Component					
						R/W	Const	E & P	PS&E	R/W Sup	Con Sup
El Dorado	Caltrans	50	3261	Tree planting, Route 50	100	0	0	20	80	0	0
Fresno	COFCG	res		TE reserve	2,391	0	2,391	0	0	0	0
Hum/Del Norte	Caltrans	te	4110	Pacific Coast Bike Trail signs	18	0	0	12	3	3	0
Humboldt	Caltrans	169	1027	Mareep Creek wildlife crossing	109	0	0	109	0	0	0
Humboldt	Humboldt COG	res	302	TE reserve	670	0	670	0	0	0	0
Imperial	Caltrans	te	519	Arizona Border Gateway native landscaping	143	50	0	10	78	5	0
Inyo	Caltrans	395	456	Eastern Sierra Interagency Visitor Center, phase 2	36	0	0	1	34	1	0
Kern	Caltrans	58	3463	Tree planting, Route 58	105	0	0	25	80	0	0
Kern	Kern COG	res		TE reserve	3,130	0	3,130	0	0	0	0
LA/Ventura	Caltrans	te	3549	Archaeological site inventory, District 7	690	0	660	30	0	0	0
Lake	Lake County	loc	3032R	South Main St., Lakeport-Rt 175 ext, bike lane	29	0	0	0	29	0	0
Lake	Lake County	loc	3033R	Soda Bay Rd, Rt 175 ext-Manning Crk, bike lane	26	0	0	0	26	0	0
Lake	Lake CCAPC	res	3036	TE reserve	6	0	6	0	0	0	0
Lassen	Lassen LTC	res	2395	TE reserve	426	0	426	0	0	0	0
Los Angeles	Caltrans	101	3551	Wildlife crossing	73	0	0	23	50	0	0
Los Angeles	Caltrans	110	3546	Aesthetic enhancements, Arroyo Seco Parkway	540	0	0	0	540	0	0
Los Angeles	Whittier	te	2872	Greenway bike path, Norwalk-Penn	1,634	0	1,634	0	0	0	0
Los Angeles	Calabasas	te	3147	Rt 101 bike lne gap closure	559	0	559	0	0	0	0
Los Angeles	Compton	te	3148	Willowbrook rail corridor enhancement	240	0	240	0	0	0	0
Los Angeles	Compton	te	3150	Willowbrook rail corridor enhancement, phase 2	93	0	0	0	93	0	0
Los Angeles	Compton	te	3151	Central Av corridor enhancement	68	0	0	0	68	0	0
Los Angeles	Compton	te	3152	Alondra corridor enhancement	89	0	0	0	89	0	0
Los Angeles	Culver City	te	3153	Sepulveda Bl pedestrian improvements	60	0	0	0	60	0	0
Los Angeles	Los Angeles	te	3157	Alvarado transit corrido pedestrian improvs	932	0	932	0	0	0	0
Los Angeles	Los Angeles	te	3170	Angels Flight railway rehabilitation	292	0	292	0	0	0	0
Los Angeles	Los Angeles	te	3174	Reuse of Watts station as museum	105	0	105	0	0	0	0
Los Angeles	Los Angeles	te	3178	San Fernando Rd Metrolink bike path, phase 3 (design)	918	0	0	0	918	0	0
Los Angeles	Los Angeles	te	3182	Northridge Metrolink station parking	270	0	0	0	270	0	0
Los Angeles	Los Angeles	te	3398	Hollywood media district, bus stop improvements	35	0	0	0	35	0	0
Los Angeles	LA County	te	3400	Commuter bikeway signing, phase 2	33	0	0	0	33	0	0
Los Angeles	LA County	te	3402	Vermont Av median landscaping	901	0	901	0	0	0	0
Los Angeles	LA County	te	3403	Arroyo Seco bikeway	1,245	0	1,245	0	0	0	0
Los Angeles	LA County	te	3405	Harbor Blvd wildlike undercrossing	901	0	901	0	0	0	0
Los Angeles	Long Beach	te	3407	East/West bikeway connect and signage	63	0	0	0	63	0	0
Los Angeles	Long Beach	te	3408	PE R/W bikeway and pedestrian improvements	106	0	0	0	106	0	0
Los Angeles	Long Beach	te	3409	Promenade streetscape/safety improvements	390	0	0	0	390	0	0
Los Angeles	Lynwood	te	3411	Lynwood Teen Square	300	0	300	0	0	0	0
Los Angeles	Malibu	te	3412	Cross Creek Rd pedestrian and parking improvs	563	0	563	0	0	0	0
Los Angeles	Pasadena	te	3422	Blue Line linkages pedestrian improvements	200	0	200	0	0	0	0
Los Angeles	Pasadena	te	3425	Restoration, historic Flint Wash trail crossing	57	0	0	0	57	0	0
Los Angeles	Redondo Beach	te	3426	Bay Cities regional bikeway	742	0	742	0	0	0	0
Los Angeles	SGV COG	te	3433	Eastern regional bikeway	1,645	0	1,645	0	0	0	0
Los Angeles	So Pasadena	te	3435	Business district pedestrian improvements	799	0	799	0	0	0	0
Los Angeles	Torrance	te	3436	Hawthorne Blvd streetscape	808	0	808	0	0	0	0
Los Angeles	Whittier	te	3440	Greenway trail	3,974	0	3,974	0	0	0	0
Los Angeles	Los Angeles	te	3443	Barnsdall Park transit-oriented district	487	0	487	0	0	0	0
Los Angeles	Los Angeles	te	3450	LANI bus stop and pedestrian improvs	554	0	554	0	0	0	0
Madera	Madera County	te	A006	SR 41, Oakhurst, sidewalks	45	27	0	0	18	0	0
Madera	Madera	te	A007	Gateway & UPRR, bike/ped undercrossing	44	0	0	0	44	0	0
Marin	Caltrans	1	1069	Wildlife crossing	150	0	0	30	100	20	0
Marin	Caltrans	101	1063	Golden Gate Botanical Management Area	90	0	0	20	50	20	0
Mendocino	Caltrans	1	4108	Pacific Coast Bike Route, phase 1	100	0	0	56	44	0	0
Mendocino	Mendocino Co	te	4100P	Ukiah/Talmage, 3 locations, sidewalks	44	0	0	0	44	0	0
Mono	Caltrans	395	455	Wildlife crossing	100	0	0	20	80	0	0
Mono	Caltrans	395	457	Landscape planting, Route 395	32	0	24	1	2	0	5
Orange	Caltrans	5	2592	Aesthetic enhancements, Route 5	67	0	0	67	0	0	0
Orange	San Clemente	te	9721	Beach Trail, North Beach-Calafia Beach (04S-04)	732	732	0	0	0	0	0
Orange	Westminster	te	9722	Westminster Bl streetscape, Hoover-Beach (04S-04)	456	456	0	0	0	0	0
Orange	Laguna Woods	te	9723	El Toro Rd trail and landscaping (04S-04)	456	456	0	0	0	0	0
Orange	S J Capistrano	te	9724	Vereda bikeway gap closure (04S-04)	1,079	1,079	0	0	0	0	0
Placer	Caltrans	49	4778	Landscaping planting, Route 49	30	0	0	6	24	0	0
Plumas	Plumas CTC	res	3209	TE reserve	180	0	180	0	0	0	0
Plumas	Plumas County	te	2394	Lake Almanor Trail extension	76	0	76	0	0	0	0
Riverside	Caltrans	91	72G	Rt 91 Green River Rd landscape enhancement	100	0	0	0	100	0	0
Sacramento	SACOG	res	3199	TE reserve	4,000	0	4,000	0	0	0	0
Sacramento	Cal State Sac	te	3L07	Bicycle master plan implementation	693	0	565	0	128	0	0
Sacramento	Sac County	te	3L10	Folsom Bl, Rod Beaudry-Sunrise, enhancements	2,500	0	2,500	0	0	0	0
Sacramento	Sac County	te	3L12	Watt Av, Antelope-Rt 51, enhancements	400	0	0	0	400	0	0
Sacramento	Sacramento	te	3L22	65th Street improvements (02S-61)	1,235	0	1,235	0	0	0	0
San Bernardino	Caltrans	18	180F	Rural Gateway beautification, Route 18/330	120	0	0	120	0	0	0
San Bernardino	Caltrans	te	175D	Desert Managers Group Visitor Center	125	0	0	25	100	0	0
San Diego	Caltrans	te	867	Balboa Park historic landscape preservation, phase 1	70	0	0	70	0	0	0
San Diego	Caltrans	te	899	San Ysidro bicycle facility	225	0	0	45	180	0	0

STIP ALLOCATIONS PROGRAMMED, 2004-05

(\$1,000's)

County	Agency	Rte	PPNO	Project	Total	Project Totals by Component					
						R/W	Const	E & P	PS&E	R/W Sup	Con Sup
San Francisco	Caltrans	1	1067	Water quality enhancements, Route 1	75	0	0	0	70	5	0
San Joaquin	S J RTD	te	27	Downtown Transit Center, enhancements	2,945	0	2,945	0	0	0	0
San Luis Obispo	Caltrans	1	1805	Monarch Preserve parking area, Pismo Beach SP	54	0	0	22	32	0	0
San Luis Obispo	Caltrans	101	1804	Native tree planting, Routes 1 and 101	125	0	0	50	70	5	0
San Luis Obispo	Morro Bay	loc	973	Waterfront boardwalk	124	0	0	0	124	0	0
San Luis Obispo	San Luis Obispo	loc	1122	Bike trail, UPRR, Santa Rosa-Marsh	25	0	0	25	0	0	0
San Luis Obispo	San Luis Obispo	loc	1123	Los Osos Valley Rd landscaped medians, ph 2 (S/O)	150	0	138	0	12	0	0
San Luis Obispo	SLO County	loc	1129	Bob Jones bike/ped pathway	200	0	0	200	0	0	0
Santa Barbara	Carpinteria	loc	1191	Carpinteria Bluffs nature park bike path	52	0	0	52	0	0	0
Santa Barbara	Santa Barbara	loc	1193	Carrillo St, Cliff-San Andres, pedestrian walkway	32	0	0	32	0	0	0
Santa Barbara	Santa Barbara	loc	1195	Loma Alta Hill sidewalk	35	0	0	35	0	0	0
Santa Barbara	Santa Barbara	loc	1196	Mission St, Modoc-Rt 101, bikeway	30	0	0	30	0	0	0
Santa Barbara	Santa Barbara	loc	1196	Mission St, Modoc-Rt 101, bikeway	80	80	0	0	0	0	0
Santa Clara	Caltrans	152	1062	Water quality enhancements, Route 152	105	0	0	20	80	5	0
Shasta	Shasta Lake	te	2391	Shasta Dam Blvd enhance, Locust-Wash'n (RIP)	175	0	175	0	0	0	0
Sierra	Caltrans	89	8003	Wildlife crossing	70	0	0	70	0	0	0
Sierra	Sierra County	te	3117	Sierra Valley Visitor Centers, Sierraville, Calpine	65	40	0	20	5	0	0
Siskiyou	Caltrans	5	3183	South Yreka deer fencing	860	5	825	20	0	10	0
Siskiyou	Siskiyou Co	te	2405	Lake Siskiyou Trail (04S-05)	65	0	0	65	0	0	0
Stanislaus	StanCOG	res	19	TE reserve	924	0	924	0	0	0	0
Tehama	Caltrans	5	3195	Adobe interchange landscaping (ITIP)	20	0	0	0	20	0	0
Tehama	Corning	te	2401	Corning downtown streetscape	20	0	0	20	0	0	0
Tehama	Red Bluff	te	2402	Walnut Street beautification	10	0	0	10	0	0	0
Tehama	Red Bluff	te	2403	Pedestrian and bikeway, Reeds Crk, Brickyard Crk	40	0	0	40	0	0	0
Tulare	Caltrans	99	6345	Tree planting, Route 99	63	0	0	0	63	0	0
Tuolumne	Caltrans	108	4	Bicycle facility along Route 108	147	0	0	147	0	0	0
Various	Caltrans	te	95	Archaeological site inventory, District 6	15	0	0	0	15	0	0
Various	Caltrans	te	2105	Archaeological site inventory, District 3	15	0	0	15	0	0	0
Ventura	VCTC	res		TE reserve	1,280	0	1,280	0	0	0	0
Ventura	Ventura	te	3565A	Historic Japanese, Masonic cemeteries	234	0	234	0	0	0	0
Yolo	Caltrans	80	8914	Tree planting, Route 80	100	0	0	20	80	0	0
				Total Transportation Enhancement	50,591						
State Highway Projects:											
Alp-Ama-Cal	Caltrans	88	2497	Amador, Pine Grove passing lane	5,489	0	4,914	0	0	0	575
Kern	Caltrans	58	258B	Mojave Bypass, rehab to relinquish (#258)	2,800	0	2,800	0	0	0	0
Riverside	Caltrans	60	33	HOV lanes, Rt 15-Valley Way (RTIP)	3,261	0	3,261	0	0	0	0
Riverside	Caltrans	60	33	HOV lanes, Rt 15-Valley Way (ITIP)	9,785	0	4,120	0	0	0	5,665
Sacramento	Caltrans	5	5794	TOS elements, Rt 80-Pocket Rd (02S-03)	2,700	0	2,700	0	0	0	0
Sacramento	Caltrans	80	8911	TOS elements, Rt 50 (Yolo)-Auburn Blvd (02S-03)	1,625	0	1,625	0	0	0	0
San Luis Obispo	Caltrans	41	301	Rt 41 W passing lanes, MB-Atascadero (02S-64)	1,472	0	1,204	0	0	0	268
Santa Barbara	Caltrans	101	4460	Santa Maria 6-lane (IIP)	3,261	0	3,261	0	0	0	0
Santa Barbara	Caltrans	101	4460	Santa Maria 6-lane (RIP)	17,333	0	15,511	0	0	0	1,822
Shasta	Caltrans	273	2369	Ox Yoke Rd, intersec improvs (State only)	175	0	175	0	0	0	0
Sonoma	Caltrans	101	7708	Petaluma operational improvements (ITIP)	4,000	0	3,200	0	0	0	800
Sonoma	Caltrans	101	789B	Steele Lane Interchange Improv (02S-77)*	13,358	0	13,358	0	0	0	0
				Total State Highway Projects:	65,259						
Intercity Rail and Grade Separation Improvements:											
Orange	Placentia	gsep	9656	Placentia Av grade sep (RTIP)(State only)(TCR #73)	1,100	0	1,100	0	0	0	0
Orange	Placentia	gsep	9656	Placentia Av grade sep (ITIP)(State only)(TCR #73)	2,200	0	2,200	0	0	0	0
San Joaquin	Lathrop	gsep	3K41	Lathrop Rd grade separation/UPLRR	200	0	0	200	0	0	0
Solano	CCJPA	rail	6045L	Bahia viaduct track & bridge upgrade (ITIP)	190	0	0	40	150	0	0
Ventura	SCRRA	rail	2921	Metrolink infrastructure replace, upgrade	1,800	0	1,800	0	0	0	0
				Total Rail and Grade Separations	5,490						
Local Road Projects:											
Butte	Paradise	loc	1L24	Clark/Skyway signal	607	0	607	0	0	0	0
Humboldt	Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, widen (02S-37)	800	800	0	0	0	0	0
Kern	Kern County	loc	8704	7th Standard Rd, Rt 99-Wings Way, 4-lane	2,500	0	2,500	0	0	0	0
Kern	Bakersfield	loc	8705	Westside Parkway, phase 1	4,000	0	0	0	4,000	0	0
Lassen	Lassen County	loc	2121	Skyline Rd corridor improvements	400	400	0	0	0	0	0
Monterey	Salinas	loc	1160	Sanborn Rd, Abbott-John, widen	1,000	0	1,000	0	0	0	0
Orange	OCTA	loc	2796	Rt 5 Culver Drive SB off-ramp widening	126	0	0	0	126	0	0
Orange	OCTA	loc	2671A	Rt 5 Oso Parkway SB off-ramp, storage lane	1,814	0	0	0	1,814	0	0
Placer TPA	Rocklin	loc	151D	Rt 80 Sierra College interchange (CT oversight)*	68	0	0	44	24	0	0
Placer TPA	Rocklin	loc	151D	Rt 80 Sierra College interchange (ext 6-02)*	245	0	0	0	245	0	0
San Bernardino	SANBAG	loc	159D	Rt 10 widening, Orange St-Ford St (TCR #58)(02S-68)	12,473	0	12,473	0	0	0	0
San Luis Obispo	San Luis Obispo	loc	1125	Santa Barbara St, High-Roundhouse, widen (S/O)	294	259	0	0	35	0	0
San Luis Obispo	San Luis Obispo	loc	1124	Orcutt Rd, Duncan-Laurel, widen	590	0	590	0	0	0	0
Santa Barbara	S B County	loc	223G	Evans Av/Ortega Hill Rd intersection	310	0	310	0	0	0	0
Tehama	Tehama County	loc	2032	Flores Av Access Rd (02S-54)	123	0	0	123	0	0	0

STIP ALLOCATIONS PROGRAMMED, 2004-05
(\$1,000's)

County	Agency	Rte	PPNO	Project	Total	Project Totals by Component					
						R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Trinity	Trinity County	loc	2139	Weaverville, west connector, add funding	200	0	0	200	0	0	0
Trinity	Trinity County	loc	2140	Hayfork, realign Hyampom Rd	437	0	0	0	437	0	0
Tulare	Tule River TC	loc	8686	Reservation Rd, Rt 190-Tule Riv Ind Res, improvs	50	0	0	50	0	0	0
Tulare	Farmersville	loc	108	Visalia Rd, Stevens-Brundage, ops (02S-35)	114	0	0	0	114	0	0
Tulare	Visalia	loc	8688	Emergency vehicle preemption, 34 intersections	186	0	186	0	0	0	0
Yolo	Winters	loc	3L46	Grant/Railroad signalization	100	0	100	0	0	0	0
Total Local Road Projects					26,437						
Local Transit Projects:											
Inyo	Inyo County	bus	5055	8 transit buses	125	0	125	0	0	0	0
Kings	KCAPTA	bus	8526	Intermodal transfer site improvements (State only)	400	0	340	0	60	0	0
Mono	Mono Co	bus	2015	Bus for Inyo-Mono Transit	62	0	62	0	0	0	0
San Joaquin	Tracy	bus	2K47	Tracy downtown multimodal station	3,705	0	3,705	0	0	0	0
Tehama	Tehama County	bus	2226	Purchase 2 transit vehicles	121	0	121	0	0	0	0
Total Local Transit Projects					4,413						
TOTAL STIP ALLOCATIONS PROGRAMMED					191,165						

On Budget, On Schedule

Regions' use of Planning,
Programming, and Monitoring
(PPM) Funds



PPM =Regional Project Delivery

- *Need to Deliver Already Allocated Projects*
 - ◆ Keep on schedule
 - ◆ Keep on budget
 - ◆ Applies to both STIP & SHOPP
- *Equivalent to Caltrans' Capital Outlay Support*



Pivotal Role in Project Delivery

We can do things Caltrans can't



- Pulling in and coordinating STIP with other dollars
 - ◆ Federal earmarks
 - ◆ Transportation Sales Tax
 - ♦ *Particularly important during current cash flow situation*
 - ◆ Grants
 - ◆ Developer Fees

Pivotal Role in Project Delivery

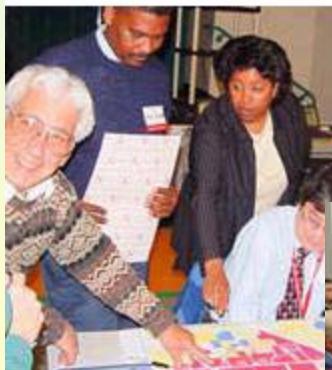
We can do things Caltrans can't



- Building Local Political Support

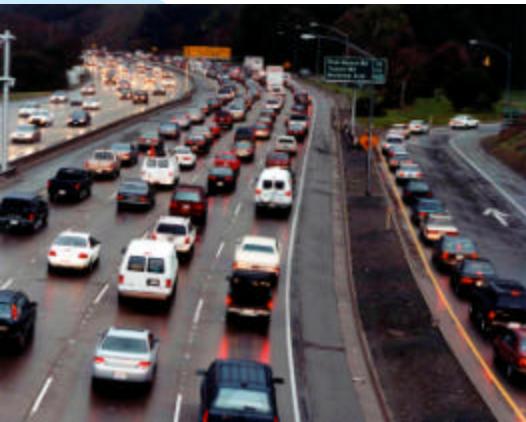
- Diffusing Opposition

- Brokering Solutions



Projects Affected

- Regions are administrating over \$10.3B in projects in 2004/05
 - ◆ Includes nearly \$7.5B in local & federal \$
 - ◆ Nearly \$3B in current and future STIP funds



Examples



SR 91 – Riverside & Orange Counties

- ◆ PPM used to fund Major Investment Study to address short and long term needs and potential new corridor between the two counties



Prunedale Bypass – SR 101 in Monterey County

- ◆ PPM used to keep critical safety project on track
(currently in environmental phase)



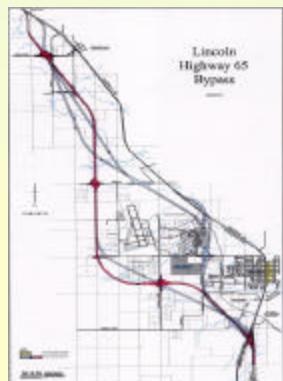
Metrolink

- ◆ PPM used to fund rail grade separation studies for more efficient rail service in Orange County

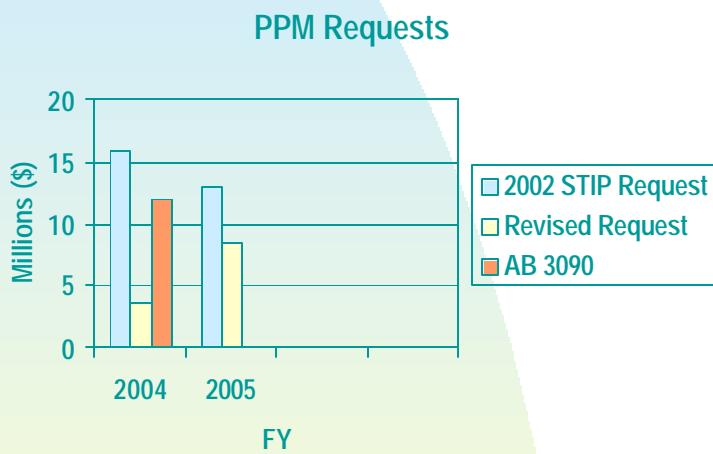


Lincoln Bypass – SR 65 in Placer County

- ◆ PPM used to keep critical interregional connection on track
(currently in environmental phase)



PPM Programming Status



- FY 2003/04 Request (2002 STIP) = \$15.98M
- FY 2004/05 Request (2002 STIP) = \$12.99M

- FY 2003/04 Allocations =
\$3.68M + \$11.98M AB 3090 =
\$15.66M
- FY 2004/05 Request (2004 STIP) = \$8.49M



Benefits



- Keeps projects moving
 - ◆ *Improves mobility*
 - ◆ *Provides economic stimulus*
 - ◆ *Avoids costly delays*

- Small Investment =
High Value Return



Action Requested

- Allocate \$8.49M for FY 2004/05 PPM to regional agencies
- Consider PPM as top priority for current and future STIP allocations

